



SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA

OFICIO NÚMERO: SOTyV/DV/554/2026

**Asunto: Se envía reporte del Segundo Trimestre
en el SRFT del año 2026.**

Tlaxcala, Tlax., a 09 de julio del 2026

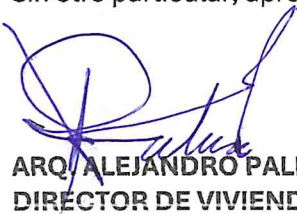
**C.P. ROMÁN MUÑOZ CALVA
DIRECTOR DE CONTABILIDAD GUBERNAMENTAL
Y COORDINACIÓN HACENDARIA DE LA SECRETARÍA DE FINANZAS
PRESENTE.**

Sirva este el medio para informar la captura del avance de proyectos de inversión concentrado en **480 folios** correspondientes a acciones de ejercicio fiscal 2025 dentro del periodo **abril-mayo-junio** para su validación, se envía de manera impresa y digital.

*Anexo al presente informe detallado del cierre del ejercicio fiscal 2025.

Sin otro particular, aprovecho la ocasión para enviarle un cordial saludo.

002246


**ARQ. ALEJANDRO PALMA RODRÍGUEZ
DIRECTOR DE VIVIENDA**



10 JUL. 2026

RECIBIDO
DIRECCIÓN DE CONTABILIDAD
GUBERNAMENTAL Y
COORDINACIÓN HACENDARIA

C.c.p. Lic. David Guerrero Tapia. - Secretario.- Para su conocimiento. Presente.
DGT/APR/yaph



SOTyV

SECRETARÍA DE ORDENAMIENTO
TERRITORIAL Y VIVIENDA

SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
# COMS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
1	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M2	61452	SOTYV-DV-003-FISE-2025
2	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M2	61469	SOTYV-DV-003-FISE-2025
3	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	61479	SOTYV-DV-003-FISE-2025
4	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	119414	SOTYV-DV-003-FISE-2025
5	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M2	96466	SOTYV-DV-003-FISE-2025
6	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	61553	SOTYV-DV-003-FISE-2025
7	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M2	61566	SOTYV-DV-003-FISE-2025
8	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	96499	SOTYV-DV-003-FISE-2025
9	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	61638	SOTYV-DV-003-FISE-2025
10	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	61646	SOTYV-DV-003-FISE-2025
11	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M2	61675	SOTYV-DV-003-FISE-2025
12	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M2	96524	SOTYV-DV-003-FISE-2025
13	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M2	61707	SOTYV-DV-003-FISE-2025
14	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M2	61722	SOTYV-DV-003-FISE-2025
15	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M2	61731	SOTYV-DV-003-FISE-2025
16	2025	\$112,707.79	\$106,595.03	\$106,595.03	\$106,595.03	\$106,595.03	\$106,595.03	\$106,595.03	100.00		CUARTO DORMITORIO DE 14.80M2	96526	SOTYV-DV-003-FISE-2025
17	2025	\$112,707.79	\$109,920.44	\$109,920.44	\$109,920.44	\$109,920.44	\$109,920.44	\$109,920.44	100.00		CUARTO DORMITORIO DE 14.80M2	61619	SOTYV-DV-003-FISE-2025
18	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	61784	SOTYV-DV-003-FISE-2025
19	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	61795	SOTYV-DV-003-FISE-2025
20	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	96536	SOTYV-DV-003-FISE-2025
21	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M2	132775	SOTYV-DV-003-FISE-2025
22	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M2	96540	SOTYV-DV-003-FISE-2025
23	2025	\$112,707.79	\$108,102.83	\$108,102.83	\$108,102.83	\$108,102.83	\$108,102.83	\$108,102.83	100.00		CUARTO DORMITORIO DE 14.80M2	96541	SOTYV-DV-003-FISE-2025
24	2025	\$186,568.01	\$185,010.63	\$185,010.63	\$185,010.63	\$185,010.63	\$185,010.63	\$185,010.63	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96471	SOTYV-DV-003-FISE-2025
25	2025	\$186,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96474	SOTYV-DV-003-FISE-2025
26	2025	\$186,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96478	SOTYV-DV-003-FISE-2025
27	2025	\$186,568.01	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96492	SOTYV-DV-003-FISE-2025
28	2025	\$186,568.01	\$182,971.58	\$182,971.58	\$182,971.58	\$182,971.58	\$182,971.58	\$182,971.58	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96495	SOTYV-DV-003-FISE-2025
29	2025	\$186,568.01	\$184,399.99	\$184,399.99	\$184,399.99	\$184,399.99	\$184,399.99	\$184,399.99	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	62595	SOTYV-DV-003-FISE-2025
30	2025	\$186,568.01	\$185,017.59	\$185,017.59	\$185,017.59	\$185,017.59	\$185,017.59	\$185,017.59	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96503	SOTYV-DV-003-FISE-2025
31	2025	\$186,568.01	\$184,456.33	\$184,456.33	\$184,456.33	\$184,456.33	\$184,456.33	\$184,456.33	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96529	SOTYV-DV-003-FISE-2025
32	2025	\$186,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96507	SOTYV-DV-003-FISE-2025
33	2025	\$186,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96510	SOTYV-DV-003-FISE-2025
34	2025	\$186,568.01	\$185,145.76	\$185,145.76	\$185,145.76	\$185,145.76	\$185,145.76	\$185,145.76	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96519	SOTYV-DV-003-FISE-2025
35	2025	\$186,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	62619	SOTYV-DV-003-FISE-2025
36	2025	\$186,568.01	\$181,633.23	\$181,633.23	\$181,633.23	\$181,633.23	\$181,633.23	\$181,633.23	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	62636	SOTYV-DV-003-FISE-2025
37	2025	\$186,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	62649	SOTYV-DV-003-FISE-2025
38	2025	\$186,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	62652	SOTYV-DV-003-FISE-2025
39	2025	\$186,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	96531	SOTYV-DV-003-FISE-2025
40	2025	\$186,568.01	\$185,129.01	\$185,129.01	\$185,129.01	\$185,129.01	\$185,129.01	\$185,129.01	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	92255	SOTYV-DV-003-FISE-2025
41	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63536	SOTYV-DV-004-FISE-2025
42	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63546	SOTYV-DV-004-FISE-2025
43	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	30037	SOTYV-DV-004-FISE-2025
44	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	96545	SOTYV-DV-004-FISE-2025
45	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	119428	SOTYV-DV-004-FISE-2025
46	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	30591	SOTYV-DV-004-FISE-2025
47	2025	\$112,707.79	\$110,744.04	\$110,744.04	\$110,744.04	\$110,744.04	\$110,744.04	\$110,744.04	100.00		CUARTO DORMITORIO DE 14.80M2	63675	SOTYV-DV-004-FISE-2025
48	2025	\$112,707.79	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	100.00		CUARTO DORMITORIO DE 14.80M2	96551	SOTYV-DV-004-FISE-2025
49	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	30776	SOTYV-DV-004-FISE-2025

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ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
50	2025	\$186,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	26820	SOTYV-DV-004-FISE-2025
51	2025	\$186,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	28274	SOTYV-DV-004-FISE-2025
52	2025	\$186,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	63643	SOTYV-DV-004-FISE-2025
53	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	96555	SOTYV-DV-004-FISE-2025
54	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	96572	SOTYV-DV-004-FISE-2025
55	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	28330	SOTYV-DV-004-FISE-2025
56	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	28356	SOTYV-DV-004-FISE-2025
57	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63624	SOTYV-DV-004-FISE-2025
58	2025	\$112,707.79	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	100.00		CUARTO DORMITORIO DE 14.80M2	96577	SOTYV-DV-004-FISE-2025
59	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63627	SOTYV-DV-004-FISE-2025
60	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63630	SOTYV-DV-004-FISE-2025
61	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63634	SOTYV-DV-004-FISE-2025
62	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	28559	SOTYV-DV-004-FISE-2025
63	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	28596	SOTYV-DV-004-FISE-2025
64	2025	\$186,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	92299	SOTYV-DV-004-FISE-2025
65	2025	\$186,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	64274	SOTYV-DV-004-FISE-2025
66	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	118764	SOTYV-DV-004-FISE-2025
67	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	92328	SOTYV-DV-004-FISE-2025
68	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64295	SOTYV-DV-004-FISE-2025
69	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64302	SOTYV-DV-004-FISE-2025
70	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64305	SOTYV-DV-004-FISE-2025
71	2025	\$112,707.79	\$104,922.23	\$104,922.23	\$104,922.23	\$104,922.23	\$104,922.23	\$104,922.23	100.00		CUARTO DORMITORIO DE 14.80M2	31068	SOTYV-DV-004-FISE-2025
72	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64315	SOTYV-DV-004-FISE-2025
73	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64319	SOTYV-DV-004-FISE-2025
74	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64325	SOTYV-DV-004-FISE-2025
75	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64335	SOTYV-DV-004-FISE-2025
76	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64338	SOTYV-DV-004-FISE-2025
77	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	63680	SOTYV-DV-004-FISE-2025
78	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	96586	SOTYV-DV-004-FISE-2025
79	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64343	SOTYV-DV-004-FISE-2025
80	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	64348	SOTYV-DV-004-FISE-2025
81	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	32778	SOTYV-DV-004-FISE-2025
82	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	96595	SOTYV-DV-004-FISE-2025
83	2025	\$112,707.79	\$104,922.23	\$104,922.23	\$104,922.23	\$104,922.23	\$104,922.23	\$104,922.23	100.00		CUARTO DORMITORIO DE 14.80M2	63690	SOTYV-DV-004-FISE-2025
84	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M2	96607	SOTYV-DV-004-FISE-2025
85	2025	\$186,568.01	\$184,588.73	\$184,588.73	\$184,588.73	\$184,588.73	\$184,588.73	\$184,588.73	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	80438	SOTYV-DV-005-FISE-2025
86	2025	\$112,707.79	\$110,408.78	\$110,408.78	\$110,408.78	\$110,408.78	\$110,408.78	\$110,408.78	100.00		CUARTO DORMITORIO DE 14.80M2	80168	SOTYV-DV-005-FISE-2025
87	2025	\$186,568.01	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81181	SOTYV-DV-005-FISE-2025
88	2025	\$112,707.79	\$110,375.42	\$110,375.42	\$110,375.42	\$110,375.42	\$110,375.42	\$110,375.42	100.00		CUARTO DORMITORIO DE 14.80M2	80194	SOTYV-DV-005-FISE-2025
89	2025	\$186,568.01	\$184,477.61	\$184,477.61	\$184,477.61	\$184,477.61	\$184,477.61	\$184,477.61	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81196	SOTYV-DV-005-FISE-2025
90	2025	\$186,568.01	\$184,434.55	\$184,434.55	\$184,434.55	\$184,434.55	\$184,434.55	\$184,434.55	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81209	SOTYV-DV-005-FISE-2025
91	2025	\$112,707.79	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	100.00		CUARTO DORMITORIO DE 14.80M2	119449	SOTYV-DV-005-FISE-2025
92	2025	\$112,707.79	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	100.00		CUARTO DORMITORIO DE 14.80M2	80311	SOTYV-DV-005-FISE-2025
93	2025	\$186,568.01	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81222	SOTYV-DV-005-FISE-2025
94	2025	\$186,568.01	\$184,551.84	\$184,551.84	\$184,551.84	\$184,551.84	\$184,551.84	\$184,551.84	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81232	SOTYV-DV-005-FISE-2025
95	2025	\$112,707.79	\$107,191.29	\$107,191.29	\$107,191.29	\$107,191.29	\$107,191.29	\$107,191.29	100.00		CUARTO DORMITORIO DE 14.80M2	80323	SOTYV-DV-005-FISE-2025
96	2025	\$112,707.79	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	100.00		CUARTO DORMITORIO DE 14.80M2	80343	SOTYV-DV-005-FISE-2025
97	2025	\$186,568.01	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81242	SOTYV-DV-005-FISE-2025
98	2025	\$112,707.79	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	100.00		CUARTO DORMITORIO DE 14.80M2	82064	SOTYV-DV-005-FISE-2025

SECRETARIA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
99	2025	\$186,568.01	\$184,413.64	\$184,413.64	\$184,413.64	\$184,413.64	\$184,413.64	\$184,413.64	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	82150	SOTYV-DV-005-FISE-2025
100	2025	\$112,707.79	\$110,713.82	\$110,713.82	\$110,713.82	\$110,713.82	\$110,713.82	\$110,713.82	100.00		CUARTO DORMITORIO DE 14.80M2	119461	SOTYV-DV-005-FISE-2025
101	2025	\$112,707.79	\$108,201.16	\$108,201.16	\$108,201.16	\$108,201.16	\$108,201.16	\$108,201.16	100.00		CUARTO DORMITORIO DE 14.80M2	81800	SOTYV-DV-005-FISE-2025
102	2025	\$112,707.79	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	100.00		CUARTO DORMITORIO DE 14.80M2	81807	SOTYV-DV-005-FISE-2025
103	2025	\$112,707.79	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	100.00		CUARTO DORMITORIO DE 14.80M2	81818	SOTYV-DV-005-FISE-2025
104	2025	\$112,707.79	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	100.00		CUARTO DORMITORIO DE 14.80M2	119470	SOTYV-DV-005-FISE-2025
105	2025	\$186,568.01	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	118772	SOTYV-DV-005-FISE-2025
106	2025	\$186,568.01	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81901	SOTYV-DV-005-FISE-2025
107	2025	\$186,568.01	\$181,646.56	\$181,646.56	\$181,646.56	\$181,646.56	\$181,646.56	\$181,646.56	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81932	SOTYV-DV-005-FISE-2025
108	2025	\$112,707.79	\$106,684.37	\$106,684.37	\$106,684.37	\$106,684.37	\$106,684.37	\$106,684.37	100.00		CUARTO DORMITORIO DE 14.80M2	118820	SOTYV-DV-005-FISE-2025
109	2025	\$186,568.01	\$184,548.87	\$184,548.87	\$184,548.87	\$184,548.87	\$184,548.87	\$184,548.87	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81974	SOTYV-DV-005-FISE-2025
110	2025	\$112,707.79	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	100.00		CUARTO DORMITORIO DE 14.80M2	82091	SOTYV-DV-005-FISE-2025
111	2025	\$112,707.79	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	100.00		CUARTO DORMITORIO DE 14.80M2	82105	SOTYV-DV-005-FISE-2025
112	2025	\$186,568.01	\$184,588.74	\$184,588.74	\$184,588.74	\$184,588.74	\$184,588.74	\$184,588.74	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81301	SOTYV-DV-005-FISE-2025
113	2025	\$186,568.01	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	82165	SOTYV-DV-005-FISE-2025
114	2025	\$112,707.79	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	100.00		CUARTO DORMITORIO DE 14.80M2	82119	SOTYV-DV-005-FISE-2025
115	2025	\$186,568.01	\$184,585.74	\$184,585.74	\$184,585.74	\$184,585.74	\$184,585.74	\$184,585.74	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119478	SOTYV-DV-005-FISE-2025
116	2025	\$112,707.79	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	100.00		CUARTO DORMITORIO DE 14.80M2	80359	SOTYV-DV-005-FISE-2025
117	2025	\$112,707.79	\$107,204.70	\$107,204.70	\$107,204.70	\$107,204.70	\$107,204.70	\$107,204.70	100.00		CUARTO DORMITORIO DE 14.80M2	80378	SOTYV-DV-005-FISE-2025
118	2025	\$186,568.01	\$180,861.69	\$180,861.69	\$180,861.69	\$180,861.69	\$180,861.69	\$180,861.69	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81990	SOTYV-DV-005-FISE-2025
119	2025	\$186,568.01	\$183,788.76	\$183,788.76	\$183,788.76	\$183,788.76	\$183,788.76	\$183,788.76	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	82011	SOTYV-DV-005-FISE-2025
120	2025	\$186,568.01	\$180,048.19	\$180,048.19	\$180,048.19	\$180,048.19	\$180,048.19	\$180,048.19	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81323	SOTYV-DV-005-FISE-2025
121	2025	\$112,707.79	\$110,388.83	\$110,388.83	\$110,388.83	\$110,388.83	\$110,388.83	\$110,388.83	100.00		CUARTO DORMITORIO DE 14.80M2	80390	SOTYV-DV-005-FISE-2025
122	2025	\$186,568.01	\$181,705.96	\$181,705.96	\$181,705.96	\$181,705.96	\$181,705.96	\$181,705.96	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81336	SOTYV-DV-005-FISE-2025
123	2025	\$112,707.79	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	100.00		CUARTO DORMITORIO DE 14.80M2	80400	SOTYV-DV-005-FISE-2025
124	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	92347	SOTYV-DV-006-FISE-2025
125	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75994	SOTYV-DV-006-FISE-2025
126	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118819	SOTYV-DV-006-FISE-2025
127	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76015	SOTYV-DV-006-FISE-2025
128	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76019	SOTYV-DV-006-FISE-2025
129	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76033	SOTYV-DV-006-FISE-2025
130	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75773	SOTYV-DV-006-FISE-2025
131	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75808	SOTYV-DV-006-FISE-2025
132	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	75949	SOTYV-DV-006-FISE-2025
133	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75837	SOTYV-DV-006-FISE-2025
134	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75873	SOTYV-DV-006-FISE-2025
135	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76580	SOTYV-DV-006-FISE-2025
136	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76288	SOTYV-DV-006-FISE-2025
137	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76588	SOTYV-DV-006-FISE-2025
138	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118838	SOTYV-DV-006-FISE-2025
139	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	92384	SOTYV-DV-006-FISE-2025
140	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76595	SOTYV-DV-006-FISE-2025
141	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76605	SOTYV-DV-006-FISE-2025
142	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76293	SOTYV-DV-006-FISE-2025
143	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118847	SOTYV-DV-006-FISE-2025
144	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118849	SOTYV-DV-006-FISE-2025
145	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76317	SOTYV-DV-006-FISE-2025
146	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118999	SOTYV-DV-006-FISE-2025
147	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76368	SOTYV-DV-006-FISE-2025

SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
148	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76377	SOTYV-DV-006-FISE-2025
149	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76505	SOTYV-DV-006-FISE-2025
150	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	119007	SOTYV-DV-006-FISE-2025
151	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75889	SOTYV-DV-006-FISE-2025
152	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75894	SOTYV-DV-006-FISE-2025
153	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	75961	SOTYV-DV-006-FISE-2025
154	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	75965	SOTYV-DV-006-FISE-2025
155	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75897	SOTYV-DV-006-FISE-2025
156	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76513	SOTYV-DV-006-FISE-2025
157	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76531	SOTYV-DV-006-FISE-2025
158	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76534	SOTYV-DV-006-FISE-2025
159	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76540	SOTYV-DV-006-FISE-2025
160	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76545	SOTYV-DV-006-FISE-2025
161	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76552	SOTYV-DV-006-FISE-2025
162	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76610	SOTYV-DV-006-FISE-2025
163	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76557	SOTYV-DV-006-FISE-2025
164	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	119012	SOTYV-DV-006-FISE-2025
165	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	75973	SOTYV-DV-006-FISE-2025
166	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75901	SOTYV-DV-006-FISE-2025
167	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75908	SOTYV-DV-006-FISE-2025
168	2025	\$112,707.79	\$111,166.05	\$111,166.05	\$111,166.05	\$111,166.05	\$111,166.05	\$111,166.05	100.00		CUARTO DORMITORIO DE 14.80M2	76046	SOTYV-DV-006-FISE-2025
169	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	92401	SOTYV-DV-007-FISE-2025
170	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	87085	SOTYV-DV-007-FISE-2025
171	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119513	SOTYV-DV-007-FISE-2025
172	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	86823	SOTYV-DV-007-FISE-2025
173	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	87155	SOTYV-DV-007-FISE-2025
174	2025	\$112,707.79	\$106,540.08	\$106,540.08	\$106,540.08	\$106,540.08	\$106,540.08	\$106,540.08	100.00		CUARTO DORMITORIO DE 14.80M2	87252	SOTYV-DV-007-FISE-2025
175	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2	87306	SOTYV-DV-007-FISE-2025
176	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	87825	SOTYV-DV-007-FISE-2025
177	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	87827	SOTYV-DV-007-FISE-2025
178	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	87833	SOTYV-DV-007-FISE-2025
179	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	87945	SOTYV-DV-007-FISE-2025
180	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	86896	SOTYV-DV-007-FISE-2025
181	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	88064	SOTYV-DV-007-FISE-2025
182	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	118848	SOTYV-DV-007-FISE-2025
183	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88378	SOTYV-DV-007-FISE-2025
184	2025	\$186,568.01	\$165,001.10	\$165,001.10	\$165,001.10	\$165,001.10	\$165,001.10	\$165,001.10	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88405	SOTYV-DV-007-FISE-2025
185	2025	\$112,707.79	\$110,557.01	\$110,557.01	\$110,557.01	\$110,557.01	\$110,557.01	\$110,557.01	100.00		CUARTO DORMITORIO DE 14.80M2	88099	SOTYV-DV-007-FISE-2025
186	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	87842	SOTYV-DV-007-FISE-2025
187	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	88120	SOTYV-DV-007-FISE-2025
188	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	119525	SOTYV-DV-007-FISE-2025
189	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	86847	SOTYV-DV-007-FISE-2025
190	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	85991	SOTYV-DV-007-FISE-2025
191	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	88281	SOTYV-DV-007-FISE-2025
192	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88441	SOTYV-DV-007-FISE-2025
193	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	87855	SOTYV-DV-007-FISE-2025
194	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2	88350	SOTYV-DV-007-FISE-2025
195	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88463	SOTYV-DV-007-FISE-2025
196	2025	\$186,568.01	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88470	SOTYV-DV-007-FISE-2025

SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
197	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	119549	SOTYV-DV-007-FISE-2025
198	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	86945	SOTYV-DV-007-FISE-2025
199	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	87995	SOTYV-DV-007-FISE-2025
200	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	88026	SOTYV-DV-007-FISE-2025
201	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	87906	SOTYV-DV-007-FISE-2025
202	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	86991	SOTYV-DV-007-FISE-2025
203	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	89238	SOTYV-DV-007-FISE-2025
204	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2	86016	SOTYV-DV-007-FISE-2025
205	2025	\$112,707.79	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	100.00		CUARTO DORMITORIO DE 14.80M2	119560	SOTYV-DV-007-FISE-2025
206	2025	\$186,568.01	\$185,349.78	\$185,349.78	\$185,349.78	\$185,349.78	\$185,349.78	\$185,349.78	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	86879	SOTYV-DV-007-FISE-2025
207	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	88040	SOTYV-DV-007-FISE-2025
208	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119876	SOTYV-DV-008-FISE-2025
209	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89365	SOTYV-DV-008-FISE-2025
210	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	90274	SOTYV-DV-008-FISE-2025
211	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	118854	SOTYV-DV-008-FISE-2025
212	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119882	SOTYV-DV-008-FISE-2025
213	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89693	SOTYV-DV-008-FISE-2025
214	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89735	SOTYV-DV-008-FISE-2025
215	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119895	SOTYV-DV-008-FISE-2025
216	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119910	SOTYV-DV-008-FISE-2025
217	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90318	SOTYV-DV-008-FISE-2025
218	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90324	SOTYV-DV-008-FISE-2025
219	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	118858	SOTYV-DV-008-FISE-2025
220	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90430	SOTYV-DV-008-FISE-2025
221	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90438	SOTYV-DV-008-FISE-2025
222	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119921	SOTYV-DV-008-FISE-2025
223	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90465	SOTYV-DV-008-FISE-2025
224	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119932	SOTYV-DV-008-FISE-2025
225	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119945	SOTYV-DV-008-FISE-2025
226	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	92415	SOTYV-DV-008-FISE-2025
227	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	90279	SOTYV-DV-008-FISE-2025
228	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89785	SOTYV-DV-008-FISE-2025
229	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89793	SOTYV-DV-008-FISE-2025
230	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119000	SOTYV-DV-008-FISE-2025
231	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119959	SOTYV-DV-008-FISE-2025
232	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119009	SOTYV-DV-008-FISE-2025
233	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89648	SOTYV-DV-008-FISE-2025
234	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119014	SOTYV-DV-008-FISE-2025
235	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90572	SOTYV-DV-008-FISE-2025
236	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119019	SOTYV-DV-008-FISE-2025
237	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90611	SOTYV-DV-008-FISE-2025
238	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90638	SOTYV-DV-008-FISE-2025
239	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119027	SOTYV-DV-008-FISE-2025
240	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90672	SOTYV-DV-008-FISE-2025
241	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90698	SOTYV-DV-008-FISE-2025
242	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90713	SOTYV-DV-008-FISE-2025
243	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90730	SOTYV-DV-008-FISE-2025
244	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90749	SOTYV-DV-008-FISE-2025
245	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119967	SOTYV-DV-008-FISE-2025

SECRETARIA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
246	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	90305	SOTYV-DV-008-FISE-2025
247	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	89324	SOTYV-DV-008-FISE-2025
248	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89807	SOTYV-DV-008-FISE-2025
249	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89828	SOTYV-DV-008-FISE-2025
250	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89833	SOTYV-DV-008-FISE-2025
251	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119975	SOTYV-DV-008-FISE-2025
252	2025	\$185,835.77	\$185,615.47	\$185,615.47	\$185,615.47	\$185,615.47	\$185,615.47	\$185,615.47	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119067	SOTYV-DV-008-FISE-2025
253	2025	\$112,707.79	\$109,220.30	\$109,220.30	\$109,220.30	\$109,220.30	\$109,220.30	\$109,220.30	100.00		CUARTO DORMITORIO DE 14.80M2	91528	SOTYV-DV-009-FISE-2025
254	2025	\$111,975.55	\$110,260.01	\$110,260.01	\$110,260.01	\$110,260.01	\$110,260.01	\$110,260.01	100.00		CUARTO DORMITORIO DE 14.80M2	120633	SOTYV-DV-009-FISE-2025
255	2025	\$186,568.01	\$186,103.82	\$186,103.82	\$186,103.82	\$186,103.82	\$186,103.82	\$186,103.82	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	91697	SOTYV-DV-009-FISE-2025
256	2025	\$185,835.77	\$185,511.43	\$185,511.43	\$185,511.43	\$185,511.43	\$185,511.43	\$185,511.43	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119015	SOTYV-DV-009-FISE-2025
257	2025	\$112,707.79	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2	91948	SOTYV-DV-009-FISE-2025
258	2025	\$112,707.79	\$110,847.46	\$110,847.46	\$110,847.46	\$110,847.46	\$110,847.46	\$110,847.46	100.00		CUARTO DORMITORIO DE 14.80M2	91972	SOTYV-DV-009-FISE-2025
259	2025	\$112,707.79	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2	91980	SOTYV-DV-009-FISE-2025
260	2025	\$112,707.79	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2	92001	SOTYV-DV-009-FISE-2025
261	2025	\$112,707.79	\$113,423.86	\$113,423.86	\$113,423.86	\$113,423.86	\$113,423.86	\$113,423.86	100.00		CUARTO DORMITORIO DE 14.80M2	92144	SOTYV-DV-009-FISE-2025
262	2025	\$111,975.55	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	100.00		CUARTO DORMITORIO DE 14.80M2	120652	SOTYV-DV-009-FISE-2025
263	2025	\$111,975.55	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	100.00		CUARTO DORMITORIO DE 14.80M2	120635	SOTYV-DV-009-FISE-2025
264	2025	\$112,707.79	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	100.00		CUARTO DORMITORIO DE 14.80M2	92056	SOTYV-DV-009-FISE-2025
265	2025	\$111,975.55	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2	120679	SOTYV-DV-009-FISE-2025
266	2025	\$186,568.01	\$186,221.84	\$186,221.84	\$186,221.84	\$186,221.84	\$186,221.84	\$186,221.84	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	91910	SOTYV-DV-009-FISE-2025
267	2025	\$112,707.79	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	100.00		CUARTO DORMITORIO DE 14.80M2	91563	SOTYV-DV-009-FISE-2025
268	2025	\$186,568.01	\$181,665.75	\$181,665.75	\$181,665.75	\$181,665.75	\$181,665.75	\$181,665.75	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	91795	SOTYV-DV-009-FISE-2025
269	2025	\$111,975.55	\$109,782.06	\$109,782.06	\$109,782.06	\$109,782.06	\$109,782.06	\$109,782.06	100.00		CUARTO DORMITORIO DE 14.80M2	119026	SOTYV-DV-009-FISE-2025
270	2025	\$185,835.77	\$183,960.57	\$183,960.57	\$183,960.57	\$183,960.57	\$183,960.57	\$183,960.57	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119034	SOTYV-DV-009-FISE-2025
271	2025	\$111,975.55	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	100.00		CUARTO DORMITORIO DE 14.80M2	120688	SOTYV-DV-009-FISE-2025
272	2025	\$186,568.01	\$188,657.17	\$188,657.17	\$188,657.17	\$188,657.17	\$188,657.17	\$188,657.17	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	91852	SOTYV-DV-009-FISE-2025
273	2025	\$112,707.79	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	100.00		CUARTO DORMITORIO DE 14.80M2	91590	SOTYV-DV-009-FISE-2025
274	2025	\$185,835.77	\$184,246.96	\$184,246.96	\$184,246.96	\$184,246.96	\$184,246.96	\$184,246.96	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119048	SOTYV-DV-009-FISE-2025
275	2025	\$112,707.79	\$113,407.68	\$113,407.68	\$113,407.68	\$113,407.68	\$113,407.68	\$113,407.68	100.00		CUARTO DORMITORIO DE 14.80M2	91612	SOTYV-DV-009-FISE-2025
276	2025	\$112,707.79	\$113,407.67	\$113,407.67	\$113,407.67	\$113,407.67	\$113,407.67	\$113,407.67	100.00		CUARTO DORMITORIO DE 14.80M2	91628	SOTYV-DV-009-FISE-2025
277	2025	\$186,568.01	\$188,657.16	\$188,657.16	\$188,657.16	\$188,657.16	\$188,657.16	\$188,657.16	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	91919	SOTYV-DV-009-FISE-2025
278	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	104917	SOTYV-DV-012-FISE-2025
279	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	104446	SOTYV-DV-012-FISE-2025
280	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	104495	SOTYV-DV-012-FISE-2025
281	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	104949	SOTYV-DV-012-FISE-2025
282	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	119059	SOTYV-DV-012-FISE-2025
283	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	120180	SOTYV-DV-012-FISE-2025
284	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	105007	SOTYV-DV-012-FISE-2025
285	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	105051	SOTYV-DV-012-FISE-2025
286	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	104685	SOTYV-DV-012-FISE-2025
287	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	120194	SOTYV-DV-012-FISE-2025
288	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	104684	SOTYV-DV-012-FISE-2025
289	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	104833	SOTYV-DV-012-FISE-2025
290	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2	104889	SOTYV-DV-012-FISE-2025
291	2025	\$186,568.01	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	105095	SOTYV-DV-012-FISE-2025
292	2025	\$186,568.01	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	105039	SOTYV-DV-012-FISE-2025
293	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103574	SOTYV-DV-017-FISE-2025
294	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103600	SOTYV-DV-017-FISE-2025

SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero Definitivo 2025											Avance Físico		No
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
295	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	120054	SOTYV-DV-017-FISE-2025
296	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103618	SOTYV-DV-017-FISE-2025
297	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103621	SOTYV-DV-017-FISE-2025
298	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	120113	SOTYV-DV-017-FISE-2025
299	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	120130	SOTYV-DV-017-FISE-2025
300	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103636	SOTYV-DV-017-FISE-2025
301	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	122671	SOTYV-DV-017-FISE-2025
302	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103649	SOTYV-DV-017-FISE-2025
303	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103653	SOTYV-DV-017-FISE-2025
304	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	120313	SOTYV-DV-017-FISE-2025
305	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	103664	SOTYV-DV-017-FISE-2025
306	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	104777	SOTYV-DV-017-FISE-2025
307	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA	120322	SOTYV-DV-017-FISE-2025
308	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103585	SOTYV-DV-017-FISE-2025
309	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120645	SOTYV-DV-017-FISE-2025
310	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103606	SOTYV-DV-017-FISE-2025
311	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120885	SOTYV-DV-017-FISE-2025
312	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103611	SOTYV-DV-017-FISE-2025
313	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103619	SOTYV-DV-017-FISE-2025
314	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103583	SOTYV-DV-017-FISE-2025
315	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103599	SOTYV-DV-017-FISE-2025
316	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103604	SOTYV-DV-017-FISE-2025
317	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103634	SOTYV-DV-017-FISE-2025
318	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120913	SOTYV-DV-017-FISE-2025
319	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	104459	SOTYV-DV-017-FISE-2025
320	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	122653	SOTYV-DV-017-FISE-2025
321	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	111003	SOTYV-DV-017-FISE-2025
322	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	119528	SOTYV-DV-017-FISE-2025
323	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103639	SOTYV-DV-017-FISE-2025
324	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103645	SOTYV-DV-017-FISE-2025
325	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	103651	SOTYV-DV-017-FISE-2025
326	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	111147	SOTYV-DV-017-FISE-2025
327	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	111216	SOTYV-DV-017-FISE-2025
328	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	111252	SOTYV-DV-017-FISE-2025
329	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	116104	SOTYV-DV-017-FISE-2025
330	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	122661	SOTYV-DV-017-FISE-2025
331	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	103389	SOTYV-DV-013-FISE-2025
332	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	101304	SOTYV-DV-013-FISE-2025
333	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	103656	SOTYV-DV-013-FISE-2025
334	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	103658	SOTYV-DV-013-FISE-2025
335	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	102808	SOTYV-DV-013-FISE-2025
336	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	100291	SOTYV-DV-013-FISE-2025
337	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	101465	SOTYV-DV-013-FISE-2025
338	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	102858	SOTYV-DV-013-FISE-2025
339	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	102381	SOTYV-DV-013-FISE-2025
340	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	102669	SOTYV-DV-013-FISE-2025
341	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	103647	SOTYV-DV-013-FISE-2025
342	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	103640	SOTYV-DV-013-FISE-2025
343	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	120968	SOTYV-DV-013-FISE-2025



7

7

SECRETARIA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

Avance Financiero Definitivo 2025											ANEXO B		
#_CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Avance Físico	MIDS	No
											Unidad de Medida		CONTRATO
441	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103214	SOTYV-DV-016-FISE-2025
442	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103307	SOTYV-DV-016-FISE-2025
443	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103086	SOTYV-DV-016-FISE-2025
444	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103159	SOTYV-DV-016-FISE-2025
445	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	119328	SOTYV-DV-016-FISE-2025
446	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103642	SOTYV-DV-016-FISE-2025
447	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103459	SOTYV-DV-016-FISE-2025
448	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103356	SOTYV-DV-016-FISE-2025
449	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103422	SOTYV-DV-016-FISE-2025
450	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	104639	SOTYV-DV-016-FISE-2025
451	2025	\$79,798.20	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	103060	SOTYV-DV-016-FISE-2025
452	2025	\$79,798.20	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	103200	SOTYV-DV-016-FISE-2025
453	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	120327	SOTYV-DV-016-FISE-2025
454	2025	\$78,951.59	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	103302	SOTYV-DV-016-FISE-2025
455	2025	\$78,951.59	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	100.00		BIODIGESTOR Y CISTERNA	103331	SOTYV-DV-016-FISE-2025
456	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	120948	SOTYV-DV-016-FISE-2025
457	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103268	SOTYV-DV-016-FISE-2025
458	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	108391	SOTYV-DV-016-FISE-2025
459	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	103539	SOTYV-DV-016-FISE-2025
460	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	107824	SOTYV-DV-016-FISE-2025
461	2025	\$78,951.59	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	109999	SOTYV-DV-016-FISE-2025
462	2025	\$85,893.94	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	100.00		BIODIGESTOR Y CISTERNA	111166	SOTYV-DV-016-FISE-2025
463	2025	\$78,951.59	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	109992	SOTYV-DV-016-FISE-2025
464	2025	\$78,951.59	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	100.00		BIODIGESTOR Y CISTERNA	109959	SOTYV-DV-016-FISE-2025
465	2025	\$78,951.59	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	100.00		BIODIGESTOR Y CISTERNA	108288	SOTYV-DV-016-FISE-2025
466	2025	\$78,951.59	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	100.00		BIODIGESTOR Y CISTERNA	129511	SOTYV-DV-013-FISE-2025
467	2025	\$78,951.59	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	100.00		BIODIGESTOR Y CISTERNA	129530	SOTYV-DV-013-FISE-2025
468	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2	135271	SOTYV-DV-005-FISE-2025
469	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2	135276	SOTYV-DV-005-FISE-2025
470	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2	135277	SOTYV-DV-005-FISE-2025
471	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2	135281	SOTYV-DV-005-FISE-2025
472	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2	135275	SOTYV-DV-005-FISE-2025
473	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	135282	SOTYV-DV-005-FISE-2025
474	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	135283	SOTYV-DV-005-FISE-2025
475	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	135272	SOTYV-DV-005-FISE-2025
476	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	133274	SOTYV-DV-005-FISE-2025
477	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	133302	SOTYV-DV-005-FISE-2025
478	2025	\$115,000.02	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	135287	SOTYV-DV-009-FISE-2025
479	2025	\$115,000.02	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	135289	SOTYV-DV-009-FISE-2025
480	2025	\$115,000.02	\$184,686.60	\$184,686.60	\$184,686.60	\$184,686.60	\$184,686.60	\$184,686.60	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	135291	SOTYV-DV-009-FISE-2025
		\$53,934,644.59	\$53,904,863.40	\$53,904,863.40	\$53,904,863.40	\$53,904,863.40	\$53,904,863.40	\$53,904,863.40	\$53,904,863.40				

ELABORÓ
Yesika Alenjandra Paredes Herrera
Jefe de Oficina

Autorizo
Alejandro Palma Rodríguez
Director de Vivienda



Informe detallado del cierre del ejercicio 2025

	Municipio	Localidad	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MDS	CONTRATO	HIGRADOS
1	Atiltzyayana	Mesa Redonda	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M ²	61452	SOTYV-DV-003-FISE-2025	
2	Atiltzyayana	Mesa Redonda	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M ²	61460	SOTYV-DV-003-FISE-2025	
3	Atiltzyayana	Mesa Redonda	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61479	SOTYV-DV-003-FISE-2025	
4	Atiltzyayana		2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61484	SOTYV-DV-003-FISE-2025	
5	Atiltzyayana	San Jose Buena Vista	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M ²	61496	SOTYV-DV-003-FISE-2025	
6	Atiltzyayana	San Antonio Tecopilco	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61553	SOTYV-DV-003-FISE-2025	
7	Atiltzyayana	San Antonio Tecopilco	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M ²	61566	SOTYV-DV-003-FISE-2025	
8	Atiltzyayana	Santa Maria Las Cuevas	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61609	SOTYV-DV-003-FISE-2025	
9	Atiltzyayana	Luisa Gámez	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61675	SOTYV-DV-003-FISE-2025	
10	Atiltzyayana	Santa María Las Cuevas	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61688	SOTYV-DV-003-FISE-2025	
11	Atiltzyayana	Rancheria de Pochitos	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M ²	61757	SOTYV-DV-003-FISE-2025	
12	Atiltzyayana	San Jose Miravilla	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M ²	61824	SOTYV-DV-003-FISE-2025	
13	Atiltzyayana	Rancheria Nazareth	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M ²	61952	SOTYV-DV-003-FISE-2025	
14	Atiltzyayana	Rancheria Nazareth	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M ²	61972	SOTYV-DV-003-FISE-2025	
15	Atiltzyayana	Colonia Delicias	2025	\$112,707.79	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	\$110,456.84	100.00		CUARTO DORMITORIO DE 14.80M ²	61731	SOTYV-DV-003-FISE-2025	
16	Atiltzyayana	Concepcion Hidalgo	2025	\$112,707.79	\$106,595.03	\$106,595.03	\$106,595.03	\$106,595.03	\$106,595.03	\$106,595.03	100.00		CUARTO DORMITORIO DE 14.80M ²	61926	SOTYV-DV-003-FISE-2025	
17	Atiltzyayana	Xarero Xalitla	2025	\$112,707.79	\$109,920.44	\$109,920.44	\$109,920.44	\$109,920.44	\$109,920.44	\$109,920.44	100.00		CUARTO DORMITORIO DE 14.80M ²	61819	SOTYV-DV-003-FISE-2025	
18	Atiltzyayana	Xarero Xalitla	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61784	SOTYV-DV-003-FISE-2025	
19	Atiltzyayana	Loma de Jurunglo	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61795	SOTYV-DV-003-FISE-2025	
20	Atiltzyayana	Loma de Jurunglo	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61936	SOTYV-DV-003-FISE-2025	
21	Atiltzyayana	Loma de Jurunglo	2025	\$112,707.79	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	\$110,460.02	100.00		CUARTO DORMITORIO DE 14.80M ²	61941	SOTYV-DV-003-FISE-2025	
22	Atiltzyayana	Mesa Redonda	2025	\$112,707.79	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	\$110,462.80	100.00		CUARTO DORMITORIO DE 14.80M ²	61375	SOTYV-DV-003-FISE-2025	
23	Atiltzyayana	Santa María Las Cuevas	2025	\$112,707.79	\$108,102.83	\$108,102.83	\$108,102.83	\$108,102.83	\$108,102.83	\$108,102.83	100.00		CUARTO DORMITORIO DE 14.80M ²	61451	SOTYV-DV-003-FISE-2025	
24	Atiltzyayana	Rancheria de Pochitos	2025	\$106,568.01	\$185,010.63	\$185,010.63	\$185,010.63	\$185,010.63	\$185,010.63	\$185,010.63	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61471	SOTYV-DV-003-FISE-2025	
25	Atiltzyayana	Rancheria de Pochitos	2025	\$106,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61474	SOTYV-DV-003-FISE-2025	
26	Atiltzyayana	Santa María Las Cuevas	2025	\$106,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61478	SOTYV-DV-003-FISE-2025	
27	Atiltzyayana	Concepcion Hidalgo	2025	\$106,568.01	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61492	SOTYV-DV-003-FISE-2025	
28	Atiltzyayana	Rancheria de Pochitos	2025	\$106,568.01	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	\$184,993.52	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61495	SOTYV-DV-003-FISE-2025	
29	Atiltzyayana	Xarero Xalitla	2025	\$106,568.01	\$184,399.98	\$184,399.98	\$184,399.98	\$184,399.98	\$184,399.98	\$184,399.98	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61595	SOTYV-DV-003-FISE-2025	
30	Atiltzyayana	Xarero Xalitla	2025	\$106,568.01	\$185,017.59	\$185,017.59	\$185,017.59	\$185,017.59	\$185,017.59	\$185,017.59	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61603	SOTYV-DV-003-FISE-2025	
31	Atiltzyayana	Felipe Carrillo Puerto	2025	\$106,568.01	\$184,456.33	\$184,456.33	\$184,456.33	\$184,456.33	\$184,456.33	\$184,456.33	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61629	SOTYV-DV-003-FISE-2025	
32	Atiltzyayana	Xarero Xalitla	2025	\$106,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61657	SOTYV-DV-003-FISE-2025	
33	Atiltzyayana	Xarero Xalitla	2025	\$106,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61610	SOTYV-DV-003-FISE-2025	
34	Atiltzyayana	Xarero Xalitla	2025	\$106,568.01	\$185,145.76	\$185,145.76	\$185,145.76	\$185,145.76	\$185,145.76	\$185,145.76	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61619	SOTYV-DV-003-FISE-2025	
35	Atiltzyayana	Xarero Xalitla	2025	\$111,129.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61626	SOTYV-DV-003-FISE-2025	
36	Atiltzyayana	San Jose Buena Vista	2025	\$106,568.01	\$181,633.23	\$181,633.23	\$181,633.23	\$181,633.23	\$181,633.23	\$181,633.23	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61619	SOTYV-DV-003-FISE-2025	
37	Atiltzyayana	La Gracia	2025	\$106,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61626	SOTYV-DV-003-FISE-2025	
38	Atiltzyayana	San Antonio Tecopilco	2025	\$106,568.01	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	\$185,128.77	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61652	SOTYV-DV-003-FISE-2025	
39	Atiltzyayana	San Antonio Tecopilco	2025	\$106,568.01	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	\$185,130.36	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61631	SOTYV-DV-003-FISE-2025	
40	Atiltzyayana	Rancheria de Pochitos	2025	\$106,568.01	\$185,129.01	\$185,129.01	\$185,129.01	\$185,129.01	\$185,129.01	\$185,129.01	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61255	SOTYV-DV-004-FISE-2025	
41	Española	Española	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61336	SOTYV-DV-004-FISE-2025	
42	Española	Española	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61346	SOTYV-DV-004-FISE-2025	
43	Española	La Magdalena Cuertotilla	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61307	SOTYV-DV-004-FISE-2025	
44	Española	Española	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61545	SOTYV-DV-004-FISE-2025	
45	Española	Española	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61428	SOTYV-DV-004-FISE-2025	
46	Española	Española	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61501	SOTYV-DV-004-FISE-2025	
47	Jancamilpa de Mariano Arista	General Domingo Arenas	2025	\$112,707.79	\$110,744.04	\$110,744.04	\$110,744.04	\$110,744.04	\$110,744.04	\$110,744.04	100.00		CUARTO DORMITORIO DE 14.80M ²	61375	SOTYV-DV-004-FISE-2025	
48	Jancamilpa de Mariano Arista	Ciudad de Jancamilpa	2025	\$112,707.79	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	\$107,684.95	100.00		CUARTO DORMITORIO DE 14.80M ²	61376	SOTYV-DV-004-FISE-2025	
49	Jancamilpa de Mariano Arista	Ciudad de Jancamilpa	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61376	SOTYV-DV-004-FISE-2025	
50	Benito Juárez	Benito Juárez	2025	\$106,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61620	SOTYV-DV-004-FISE-2025	
51	Benito Juárez	Benito Juárez	2025	\$106,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61274	SOTYV-DV-004-FISE-2025	
52	Benito Juárez	Benito Juárez	2025	\$106,568.01	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	\$185,706.68	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M ²	61363	SOTYV-DV-004-FISE-2025	
53	Benito Juárez	Benito Juárez	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61555	SOTYV-DV-004-FISE-2025	
54	Benito Juárez	Benito Juárez	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61572	SOTYV-DV-004-FISE-2025	
55	Benito Juárez	Benito Juárez	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	\$111,417.47	100.00		CUARTO DORMITORIO DE 14.80M ²	61339	SOTYV-DV-004-FISE-2025	
56	Benito Juárez	Benito Juárez	2025	\$112,707.79	\$111,417.47	\$111,417.47	\$111,417.47</									

Informe detallado del cierre del ejercicio 2025

#	CONS	Municipio	Localidad	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
95		Trompantepec	San Andres Ahuashatepec	2025	\$112,707.79	\$107,191.29	\$107,191.29	\$107,191.29	\$107,191.29	\$107,191.29	\$107,191.29	100.00		CUARTO DORMITORIO DE 14.80M2	80323	SOFTV-DV-006-FISE-2025
96		Trompantepec	Trompantepec	2025	\$112,707.79	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	100.00		CUARTO DORMITORIO DE 14.80M2	80343	SOFTV-DV-006-FISE-2025
97		Trompantepec	San Andres Ahuashatepec	2025	\$106,568.01	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	\$184,579.25	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81242	SOFTV-DV-006-FISE-2025
98		Cuauernucmo	Cuauernucmo	2025	\$108,135.94	\$110,707.79	\$110,707.79	\$110,707.79	\$110,707.79	\$110,707.79	\$110,707.79	100.00		CUARTO DORMITORIO DE 14.80M2	81024	SOFTV-DV-006-FISE-2025
99		Cuauernucmo	Zacamolipa	2025	\$186,568.01	\$184,413.64	\$184,413.64	\$184,413.64	\$184,413.64	\$184,413.64	\$184,413.64	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	82150	SOFTV-DV-006-FISE-2025
100		Xalatozotc	Guadalupe Temolac	2025	\$112,707.79	\$110,713.82	\$110,713.82	\$110,713.82	\$110,713.82	\$110,713.82	\$110,713.82	100.00		CUARTO DORMITORIO DE 14.80M2	81840	SOFTV-DV-006-FISE-2025
101		Xalatozotc	Jose Lopez Poitillo	2025	\$112,707.79	\$108,201.16	\$108,201.16	\$108,201.16	\$108,201.16	\$108,201.16	\$108,201.16	100.00		CUARTO DORMITORIO DE 14.80M2	81800	SOFTV-DV-006-FISE-2025
102		Xalatozotc	Xalatozotc	2025	\$112,707.79	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	100.00		CUARTO DORMITORIO DE 14.80M2	81807	SOFTV-DV-006-FISE-2025
103		Xalatozotc	Xalatozotc	2025	\$112,707.79	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	100.00		CUARTO DORMITORIO DE 14.80M2	81818	SOFTV-DV-006-FISE-2025
104		Xalatozotc	Guadalupe Temolac	2025	\$112,707.79	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	\$108,135.94	100.00		CUARTO DORMITORIO DE 14.80M2	118470	SOFTV-DV-006-FISE-2025
105		Xalatozotc	Velazco	2025	\$186,568.01	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	116772	SOFTV-DV-006-FISE-2025
106		Xalatozotc	Guadalupe Temolac	2025	\$186,568.01	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	\$184,548.86	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81901	SOFTV-DV-006-FISE-2025
107		Xalatozotc	Velazco	2025	\$186,568.01	\$181,646.56	\$181,646.56	\$181,646.56	\$181,646.56	\$181,646.56	\$181,646.56	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81932	SOFTV-DV-006-FISE-2025
108		Xalatozotc	Velazco	2025	\$112,707.79	\$106,684.37	\$106,684.37	\$106,684.37	\$106,684.37	\$106,684.37	\$106,684.37	100.00		CUARTO DORMITORIO DE 14.80M2	118820	SOFTV-DV-006-FISE-2025
109		Xalatozotc	Xalatozotc	2025	\$106,568.01	\$184,548.87	\$184,548.87	\$184,548.87	\$184,548.87	\$184,548.87	\$184,548.87	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81974	SOFTV-DV-006-FISE-2025
110		Cuauernucmo	San Lorenzo Talcotepec	2025	\$112,707.79	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	100.00		CUARTO DORMITORIO DE 14.80M2	82091	SOFTV-DV-006-FISE-2025
111		Cuauernucmo	San Miguel Buenavista	2025	\$112,707.79	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	\$110,788.83	100.00		CUARTO DORMITORIO DE 14.80M2	82105	SOFTV-DV-006-FISE-2025
112		Trompantepec	San Andres Ahuashatepec	2025	\$186,568.01	\$184,588.74	\$184,588.74	\$184,588.74	\$184,588.74	\$184,588.74	\$184,588.74	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81301	SOFTV-DV-006-FISE-2025
113		Cuauernucmo	Cuauernucmo	2025	\$106,568.01	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	\$184,431.55	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	82185	SOFTV-DV-006-FISE-2025
114		Cuauernucmo	San Lorenzo Talcotepec	2025	\$112,707.79	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	\$110,775.42	100.00		CUARTO DORMITORIO DE 14.80M2	82119	SOFTV-DV-006-FISE-2025
115		Cuauernucmo	Cuauernucmo	2025	\$106,568.01	\$184,585.74	\$184,585.74	\$184,585.74	\$184,585.74	\$184,585.74	\$184,585.74	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	118478	SOFTV-DV-006-FISE-2025
116		Trompantepec	San Andres Ahuashatepec	2025	\$112,707.79	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	\$110,408.77	100.00		CUARTO DORMITORIO DE 14.80M2	80350	SOFTV-DV-006-FISE-2025
117		Trompantepec	San Andres Ahuashatepec	2025	\$112,707.79	\$107,204.79	\$107,204.79	\$107,204.79	\$107,204.79	\$107,204.79	\$107,204.79	100.00		CUARTO DORMITORIO DE 14.80M2	80378	SOFTV-DV-006-FISE-2025
118		Xalatozotc	Xalatozotc	2025	\$186,568.01	\$180,861.69	\$180,861.69	\$180,861.69	\$180,861.69	\$180,861.69	\$180,861.69	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81990	SOFTV-DV-006-FISE-2025
119		Xalatozotc	San Pedro Talcotepec	2025	\$186,568.01	\$183,788.76	\$183,788.76	\$183,788.76	\$183,788.76	\$183,788.76	\$183,788.76	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	82011	SOFTV-DV-006-FISE-2025
120		Trompantepec	San Andres Ahuashatepec	2025	\$186,568.01	\$180,048.19	\$180,048.19	\$180,048.19	\$180,048.19	\$180,048.19	\$180,048.19	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81323	SOFTV-DV-006-FISE-2025
121		Trompantepec	Trompantepec	2025	\$112,707.79	\$110,388.83	\$110,388.83	\$110,388.83	\$110,388.83	\$110,388.83	\$110,388.83	100.00		CUARTO DORMITORIO DE 14.80M2	80390	SOFTV-DV-006-FISE-2025
122		Trompantepec	Trompantepec	2025	\$186,568.01	\$181,705.96	\$181,705.96	\$181,705.96	\$181,705.96	\$181,705.96	\$181,705.96	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	81336	SOFTV-DV-006-FISE-2025
123		Trompantepec	San Andres Ahuashatepec	2025	\$112,707.79	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	\$110,450.58	100.00		CUARTO DORMITORIO DE 14.80M2	80400	SOFTV-DV-006-FISE-2025
124		Sanja Apolina Teacalco	LA BESANA DEL PUENTE (ACULICUI)	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	82347	SOFTV-DV-006-FISE-2025
125		Sanja Apolina Teacalco	Sanja Apolina Teacalco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75994	SOFTV-DV-006-FISE-2025
126		Sanja Apolina Teacalco	La capilla	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118819	SOFTV-DV-006-FISE-2025
127		Sanja Apolina Teacalco	Sanja Apolina Teacalco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76015	SOFTV-DV-006-FISE-2025
128		Sanja Apolina Teacalco	Sanja Apolina Teacalco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76019	SOFTV-DV-006-FISE-2025
129		Sanja Apolina Teacalco	Sanja Apolina Teacalco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76033	SOFTV-DV-006-FISE-2025
130		Nativitas	San Miguel Analco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75773	SOFTV-DV-006-FISE-2025
131		Nativitas	Santo Tomas la Concordia	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75808	SOFTV-DV-006-FISE-2025
132		Nativitas	Santo Tomas la Concordia	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	75949	SOFTV-DV-006-FISE-2025
133		Nativitas	San Rafael Tenanayecac	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75837	SOFTV-DV-006-FISE-2025
134		Nativitas	San Miguel del Milagro	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	75873	SOFTV-DV-006-FISE-2025
135		Tepeyanco	San Cosme Altamirac	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76258	SOFTV-DV-006-FISE-2025
136		Tepeyanco	San Cosme Altamirac	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76280	SOFTV-DV-006-FISE-2025
137		Tepeyanco	San Cosme Altamirac	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76288	SOFTV-DV-006-FISE-2025
138		Tepeyanco	San Cosme Altamirac	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76288	SOFTV-DV-006-FISE-2025
139		Sanja Apolina Teacalco	La capilla	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118838	SOFTV-DV-006-FISE-2025
140		Tepeyanco	Tepeyanco	2025	\$186,568.01	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	\$182,373.54	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76595	SOFTV-DV-006-FISE-2025
141		Tepeyanco	La Aurora	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	76605	SOFTV-DV-006-FISE-2025
142		Tepeyanco	Tepeyanco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76293	SOFTV-DV-006-FISE-2025
143		Tepeyanco	Las Aguilas	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118871	SOFTV-DV-006-FISE-2025
144		Tepeyanco	Tepeyanco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118849	SOFTV-DV-006-FISE-2025
145		Tepeyanco	La Aurora	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76317	SOFTV-DV-006-FISE-2025
146		Tepeyanco	San Pedro Xacatlitlaco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	118999	SOFTV-DV-006-FISE-2025
147		Tepeyanco	San Pedro Xacatlitlaco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76366	SOFTV-DV-006-FISE-2025
148		Tepeyanco	San Cosme Altamirac	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76377	SOFTV-DV-006-FISE-2025
149		Tepeyanco	Tepeyanco	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	76295	SOFTV-DV-006-FISE-2025
150		Nativitas	San Jose Atoyatepec	2025	\$112,707.79	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	\$111,166.26	100.00		CUARTO DORMITORIO DE 14.80M2	119007	SOFTV-DV-006-FISE-2025
151		Nativitas														

Informe detallado del cierre del ejercicio 2025

# CONS	Municipio	Localidad	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
190	Amazac de Guerrero	Amazac de Guerrero	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	85991	SOITV-DV-007-FISE-2025
191	Tlaxcala	San Sebastian Atlahpahe	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	88281	SOITV-DV-007-FISE-2025
192	Tlaxcala	Tlaxcala	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88441	SOITV-DV-007-FISE-2025
193	Santa Cruz Tlaxcala	San Miguel Contla	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	87855	SOITV-DV-007-FISE-2025
194	Tlaxcala	San Esteban Tizatlan	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2	88350	SOITV-DV-007-FISE-2025
195	Tlaxcala	San Esteban Tizatlan	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88463	SOITV-DV-007-FISE-2025
196	Tlaxcala	Ocotlán	2025	\$186,568.01	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	88470	SOITV-DV-007-FISE-2025
197	Santa Cruz Tlaxcala	Santa Cruz Tlaxcala	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	119549	SOITV-DV-007-FISE-2025
198	Contla de Juan Cuamatzi	Contla de Juan Cuamatzi	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	86945	SOITV-DV-007-FISE-2025
199	San Damián Texelco	San Damián Texelco	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	87995	SOITV-DV-007-FISE-2025
200	San Damián Texelco	San Damián Texelco	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	88026	SOITV-DV-007-FISE-2025
201	Santa Cruz Tlaxcala	Santa Cruz Tlaxcala	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	87908	SOITV-DV-007-FISE-2025
202	Contla de Juan Cuamatzi	Contla	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	86991	SOITV-DV-007-FISE-2025
203	Tlaxcala	San Esteban Tizatlan	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	89238	SOITV-DV-007-FISE-2025
204	Amazac de Guerrero	San Damián Tlacotalpan	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2	86016	SOITV-DV-007-FISE-2025
205	Benito Juárez	Benito Juárez	2025	\$112,707.79	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	100.00		CUARTO DORMITORIO DE 14.80M2	115560	SOITV-DV-007-FISE-2025
206	Tlaxcala	San Juan Teololc	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	86879	SOITV-DV-007-FISE-2025
207	San Damián Texelco	San Damián Texelco	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2	88400	SOITV-DV-007-FISE-2025
208	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	115976	SOITV-DV-008-FISE-2025
209	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89365	SOITV-DV-008-FISE-2025
210	Tetla de la Solidaridad	San Bartolomé Matlahuacán	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	90274	SOITV-DV-008-FISE-2025
211	Tetla de la Solidaridad	Capulac	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	118854	SOITV-DV-008-FISE-2025
212	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119082	SOITV-DV-008-FISE-2025
213	Tetla de la Solidaridad	San Isidro Prieta Negras	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89903	SOITV-DV-008-FISE-2025
214	Tetla de la Solidaridad	Jose Maria Morelos y Pavon	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89725	SOITV-DV-008-FISE-2025
215	Tetla de la Solidaridad	San Bartolomé Matlahuacán	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119095	SOITV-DV-008-FISE-2025
216	Tetla de la Solidaridad	San Bartolomé Matlahuacán	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119101	SOITV-DV-008-FISE-2025
217	Yauhquemehcan	San Dionisio Yauhquemehcan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90318	SOITV-DV-008-FISE-2025
218	Yauhquemehcan	San Francisco Tlacuiloapan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90324	SOITV-DV-008-FISE-2025
219	Yauhquemehcan	Santa María Atlihuetzila	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	118858	SOITV-DV-008-FISE-2025
220	Yauhquemehcan	Huacalzingo	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90438	SOITV-DV-008-FISE-2025
221	Yauhquemehcan	Santa María Atlihuetzila	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90438	SOITV-DV-008-FISE-2025
222	Yauhquemehcan	San Benito Xalotoc	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119921	SOITV-DV-008-FISE-2025
223	Yauhquemehcan	Santa María Atlihuetzila	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90465	SOITV-DV-008-FISE-2025
224	Yauhquemehcan	Santa María Atlihuetzila	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119932	SOITV-DV-008-FISE-2025
225	Yauhquemehcan	San Dionisio Yauhquemehcan	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119945	SOITV-DV-008-FISE-2025
226	Yauhquemehcan	El Llano	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	92415	SOITV-DV-008-FISE-2025
227	Tetla de la Solidaridad	San Bartolomé Matlahuacán	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	90279	SOITV-DV-008-FISE-2025
228	Tetla de la Solidaridad	San Bartolomé Matlahuacán	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89785	SOITV-DV-008-FISE-2025
229	Tetla de la Solidaridad	Santa Fe de Tlujes	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89793	SOITV-DV-008-FISE-2025
230	Lázaro Cárdenas	San José de la Laguna	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119000	SOITV-DV-008-FISE-2025
231	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119059	SOITV-DV-008-FISE-2025
232	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119099	SOITV-DV-008-FISE-2025
233	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	89548	SOITV-DV-008-FISE-2025
234	Yauhquemehcan	San Francisco Tlacuiloapan	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119014	SOITV-DV-008-FISE-2025
235	Yauhquemehcan	San Dionisio Yauhquemehcan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90572	SOITV-DV-008-FISE-2025
236	Yauhquemehcan	San Francisco Tlacuiloapan	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119019	SOITV-DV-008-FISE-2025
237	Yauhquemehcan	San Dionisio Yauhquemehcan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90611	SOITV-DV-008-FISE-2025
238	Yauhquemehcan	San Dionisio Yauhquemehcan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90638	SOITV-DV-008-FISE-2025
239	Yauhquemehcan	San Francisco Tlacuiloapan	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119027	SOITV-DV-008-FISE-2025
240	Yauhquemehcan	Santa María Atlihuetzila	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90672	SOITV-DV-008-FISE-2025
241	Yauhquemehcan	Santa María Atlihuetzila	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90698	SOITV-DV-008-FISE-2025
242	Yauhquemehcan	SANTA URSULA ZIMATEPEC	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90713	SOITV-DV-008-FISE-2025
243	Yauhquemehcan	San Francisco Tlacuiloapan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90730	SOITV-DV-008-FISE-2025
244	Yauhquemehcan	San Francisco Tlacuiloapan	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	90749	SOITV-DV-008-FISE-2025
245	Yauhquemehcan	San Dionisio Yauhquemehcan	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2	119067	SOITV-DV-008-FISE-2025

SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA



4 de 6

Informe detallado del cierre del ejercicio 2025

#_CONS	Municipio	Localidad	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
380	Tlaxcala	La Trinidad Tepetithec	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103225	SOTV-DV-014-FISE-2025
381	Papantla de Michóncatl	San Marcos Contla	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103556	SOTV-DV-014-FISE-2025
382	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103553	SOTV-DV-014-FISE-2025
383	Apetatlán de Antonio Carvajal	San Matías Tepetomatitlán	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	90138	SOTV-DV-014-FISE-2025
384	Panotla	San Tadeo Huilaapan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103582	SOTV-DV-014-FISE-2025
385	Panotla	San Tadeo Huilaapan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103570	SOTV-DV-014-FISE-2025
386	Tlaxcala	Santa María Atlixco	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103577	SOTV-DV-014-FISE-2025
387	Tlaxcala	Santa María Acuitlapilco	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	120976	SOTV-DV-014-FISE-2025
388	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	120763	SOTV-DV-014-FISE-2025
389	Tlaxcala	San Lucas Cuauhtleupán	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103479	SOTV-DV-014-FISE-2025
390	Tlaxcala	Santa María Acuitlapilco	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103520	SOTV-DV-014-FISE-2025
391	Tlaxcala	San Esteban Tizatlan	2025	\$85,893.94	\$85,616.54	\$85,616.54	\$85,616.54	\$85,616.54	\$85,616.54	\$85,616.54	100.00		BIODIGESTOR Y CISTERNA	121855	SOTV-DV-014-FISE-2025
392	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103532	SOTV-DV-014-FISE-2025
393	Janacamilpa de Mariano Arista	Tepetithec	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103434	SOTV-DV-014-FISE-2025
394	Torolac	San Mateo Tepetithec	2025	\$85,893.94	\$85,616.54	\$85,616.54	\$85,616.54	\$85,616.54	\$85,616.54	\$85,616.54	100.00		BIODIGESTOR Y CISTERNA	103453	SOTV-DV-014-FISE-2025
395	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	120835	SOTV-DV-014-FISE-2025
396	Janacamilpa de Mariano Arista	Tepetithec	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103479	SOTV-DV-014-FISE-2025
397	Amazoc de Guerrero	Colonia Santa Elena	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103548	SOTV-DV-014-FISE-2025
398	Apetatlán de Antonio Carvajal	San Matías Tepetomatitlán	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103538	SOTV-DV-014-FISE-2025
399	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103554	SOTV-DV-014-FISE-2025
400	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	103561	SOTV-DV-014-FISE-2025
401	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103552	SOTV-DV-014-FISE-2025
402	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103564	SOTV-DV-014-FISE-2025
403	Tlaxcala	Donceles	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	120669	SOTV-DV-014-FISE-2025
404	San Damián Texoloc	Colonia Agrícola Luis Echeverría A	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103590	SOTV-DV-014-FISE-2025
405	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103599	SOTV-DV-014-FISE-2025
406	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	120570	SOTV-DV-014-FISE-2025
407	Torolac	San Juan Torolac	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103486	SOTV-DV-014-FISE-2025
408	Torolac	Calle Juan Cuamatzi	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103516	SOTV-DV-014-FISE-2025
409	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103610	SOTV-DV-014-FISE-2025
410	Tlaxcala	San Sebastián Atlahpa	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103617	SOTV-DV-014-FISE-2025
411	Tepetithec de Lantidabá	Villa Alta	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	107960	SOTV-DV-014-FISE-2025
412	Torolac	El Ejido Torolac	2025	\$78,951.59	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	\$78,875.26	100.00		BIODIGESTOR Y CISTERNA	103526	SOTV-DV-014-FISE-2025
413	Atlangatepec	San Pedro Ecatepec	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103364	SOTV-DV-015-FISE-2025
414	Tlaxco	El Salinero	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	121015	SOTV-DV-015-FISE-2025
415	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103247	SOTV-DV-015-FISE-2025
416	San Lucas Tecapulco	Las Caladitas	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103659	SOTV-DV-015-FISE-2025
417	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103271	SOTV-DV-015-FISE-2025
418	Atlangatepec	Benito Juárez teyoyo	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103301	SOTV-DV-015-FISE-2025
419	Atlangatepec	Benito Juárez teyoyo	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103306	SOTV-DV-015-FISE-2025
420	Tlaxco	Ranchería La Vega	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	120854	SOTV-DV-015-FISE-2025
421	Tlaxco	El Rosario	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	120906	SOTV-DV-015-FISE-2025
422	Tlaxco	El Rosario	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	120960	SOTV-DV-015-FISE-2025
423	Tlaxco	Ranchería La Vega	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103480	SOTV-DV-015-FISE-2025
424	Tlaxco	Ranchería La Palma	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103580	SOTV-DV-015-FISE-2025
425	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103455	SOTV-DV-015-FISE-2025
426	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103466	SOTV-DV-015-FISE-2025
427	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103334	SOTV-DV-015-FISE-2025
428	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103408	SOTV-DV-015-FISE-2025
429	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103440	SOTV-DV-015-FISE-2025
430	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103426	SOTV-DV-015-FISE-2025
431	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103485	SOTV-DV-015-FISE-2025
432	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	103430	SOTV-DV-015-FISE-2025
433	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103318	SOTV-DV-015-FISE-2025
434	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103383	SOTV-DV-015-FISE-2025
435	Atlangatepec	Ehacencia San José Atlangatepec	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103371	SOTV-DV-015-FISE-2025
436	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103338	SOTV-DV-015-FISE-2025
437	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103265	SOTV-DV-015-FISE-2025
438	San Lucas Tecapulco	Las Cañadas	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103667	SOTV-DV-015-FISE-2025
439	Tlaxco	Ranchería La Loma Jalostoc	2025	\$85,893.94	\$88,071.55	\$88,071.55	\$88,071.55	\$88,071.55	\$88,071.55	\$88,071.55	100.00		BIODIGESTOR Y CISTERNA	103655	SOTV-DV-015-FISE-2025
440	Tlaxco	Ranchería La Loma Jalostoc	2025	\$78,951.59	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	\$78,238.71	100.00		BIODIGESTOR Y CISTERNA	103602	SOTV-DV-015-FISE-2025
441	Yauhquehcan	San Mateo Atlixco	2025	\$78,951.59	\$78,757.17	\$									

Informe detallado del cierre del ejercicio 2025

# CONS	Municipio	Localidad	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	% Avance	Reintegro	Unidad de Medida	MIDS	CONTRATO
476	El Carmen Tequequiltla	La Soledad	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	135372	SOTYV-DV-005-FISE-2025
476	El Carmen Tequequiltla	Villa De El Carmen Tequequiltla	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	133274	SOTYV-DV-005-FISE-2025
477	El Carmen Tequequiltla	Barrio Guadalupe	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2	133302	SOTYV-DV-005-FISE-2025
478	Santa Cruz Tlaxcala	Santa Cruz Tlaxcala	2025	\$115,000.02	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	135287	SOTYV-DV-009-FISE-2025
479	Zacateco	Zacateco	2025	\$115,000.02	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	135289	SOTYV-DV-009-FISE-2025
480	Huamantla	Huamantla	2025	\$115,000.02	\$184,686.61	\$184,686.61	\$184,686.61	\$184,686.61	\$184,686.61	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	135291	SOTYV-DV-009-FISE-2025
NO MIGRADOS														
481	Tlaxcala	Santa María Acultipilco	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2	119539-135560	SOTYV-DV-007-FISE-2025
482	Lázaro Cárdenas	Lázaro Cárdenas	2025	\$185,635.77	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2	119669-135556	SOTYV-DV-008-FISE-2025
483	El Carmen Tequequiltla	Villa De El Carmen Tequequiltla	2025	\$111,575.55	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2	120665-135558	SOTYV-DV-009-FISE-2025
484	Tetla de la Solidaridad	San Francisco Axcacatzingo	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120285-135589	SOTYV-DV-017-FISE-2025
485	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120626-135723	SOTYV-DV-017-FISE-2025
486	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120607-135724	SOTYV-DV-017-FISE-2025
487	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120696-135725	SOTYV-DV-017-FISE-2025
488	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120719-135726	SOTYV-DV-017-FISE-2025
489	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	122190-135727	SOTYV-DV-017-FISE-2025
490	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	122190-135727	SOTYV-DV-017-FISE-2025
491	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	121859-135728	SOTYV-DV-017-FISE-2025
492	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	122180-135730	SOTYV-DV-017-FISE-2025
493	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	122175-135731	SOTYV-DV-017-FISE-2025
494	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	121053-135732	SOTYV-DV-017-FISE-2025
495	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120925-135734	SOTYV-DV-017-FISE-2025
496	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	121854-135735	SOTYV-DV-017-FISE-2025
497	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	121864-135737	SOTYV-DV-017-FISE-2025
498	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA	120624-135739	SOTYV-DV-017-FISE-2025
499	Trompantepec	San Andres Ahuashuatepec	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	135622	SOTYV-DV-013-FISE-2025
500	Trompantepec	San Andres Ahuashuatepec	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	135647	SOTYV-DV-013-FISE-2025
501	Trompantepec	San Salvador Trompantepec	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	135650	SOTYV-DV-013-FISE-2025
502	Axtzac	Santa Maria Texcalac	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	135654	SOTYV-DV-013-FISE-2025
503	Cuauomulco	Colonia Costa	2025	\$78,951.59	\$88,332.54	\$88,332.54	\$88,332.54	\$88,332.54	\$88,332.54	100.00		BIODIGESTOR Y CISTERNA	135615	SOTYV-DV-013-FISE-2025
504	Axtzac	Guadalupe Texcalac	2025	\$78,951.59	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	\$78,469.38	100.00		BIODIGESTOR Y CISTERNA	135655	SOTYV-DV-013-FISE-2025
505	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	121850-135599	SOTYV-DV-016-FISE-2025
506	Tlaxcala	Santa Maria Acultipilco	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	120820-135616	SOTYV-DV-014-FISE-2025
507	Tlaxcala	San Sebastian Atlahuapa	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	120802-135627	SOTYV-DV-014-FISE-2025
508	Tlaxcala	San Sebastian Atlahuapa	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	121850-135718	SOTYV-DV-014-FISE-2025
509	Tetla de la Solidaridad	San Juan Totolac	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	123850-135721	SOTYV-DV-014-FISE-2025
510	petatlán de Arrión Carvajal	Belen Aztzilmitlitan	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	124738-135722	SOTYV-DV-014-FISE-2025
511	Tlaxcala	San Sebastian Atlahuapa	2025	\$78,951.59	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	\$78,875.25	100.00		BIODIGESTOR Y CISTERNA	120804-135635	SOTYV-DV-016-FISE-2025
512	Tlaxco	La Pedregosa	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	121851-135596	SOTYV-DV-015-FISE-2025
513	Tlaxco	Xalotloc	2025	\$85,893.94	\$88,071.55	\$88,071.55	\$88,071.55	\$88,071.55	\$88,071.55	100.00		BIODIGESTOR Y CISTERNA	120972-135571	SOTYV-DV-015-FISE-2025
514	Atlangatepec	Zumpango	2025	\$78,951.59	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	\$78,238.72	100.00		BIODIGESTOR Y CISTERNA	121064-135593	SOTYV-DV-015-FISE-2025
515	Xalotloc	San Pedro Tlacotepec	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA	121845-135595	SOTYV-DV-016-FISE-2025
516	El Carmen Tequequiltla	Barrio de Guadalupe	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	120914-135598	SOTYV-DV-016-FISE-2025
517	El Carmen Tequequiltla	Mazatepec Norte	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	120859-135714	SOTYV-DV-016-FISE-2025
518	El Carmen Tequequiltla	Mazatepec Norte	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	120949-135715	SOTYV-DV-016-FISE-2025
519	El Carmen Tequequiltla	Mazatepec Norte	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA	120958-135717	SOTYV-DV-016-FISE-2025
520	Cuauomulco	San Lorenzo Xaltelulco	2025	\$110,775.42	\$111,450.58	\$111,450.58	\$111,450.58	\$111,450.58	\$111,450.58	100.00		CUARTO DORMITORIO DE 14.80M2	129346-135561	SOTYV-DV-005-FISE-2025
521	Trompantepec	San Andres Ahuashuatepec	2025	\$127,849.36	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	100.00		BIODIGESTOR Y CISTERNA	129481-135642	SOTYV-DV-013-FISE-2025
522	HONORARIOS		2025	\$922,750.00	\$1,035,325.48	\$1,035,325.48	\$1,035,325.48	\$1,035,325.48	\$1,035,325.48	100.00		HONORARIOS	6040	
CANCELADOS NO MIGRADOS														
523	Xalotloc	San Cosme Xalotloc	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	120970	SOTYV-DV-016-FISE-2025
CANCELADOS														
524	Españita	Españita	2025	\$112,707.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		CUARTO DORMITORIO DE 14.80M2	118757	SOTYV-DV-004-FISE-2025
525	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	103609	SOTYV-DV-017-FISE-2025
526	Tetla de la Solidaridad	San Bartolome Matlahuacan	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	120999	SOTYV-DV-017-FISE-2025
527	Tetla de la Solidaridad	San Francisco Axcacatzingo	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	116229	SOTYV-DV-017-FISE-2025
528	Trompantepec	Xaltelulco	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	119419	SOTYV-DV-013-FISE-2025
529	Tlaxcala	San Esteban Tizatlan	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	120573	SOTYV-DV-014-FISE-2025
530	Atlangatepec	Zumpango	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	103372	SOTYV-DV-015-FISE-2025
531	Yauhquemehcan	Santa Maria Ahuizteclan	2025	\$78,951.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		BIODIGESTOR Y CISTERNA	110339	SOTYV-DV-016-FISE-2025
					\$58,397,717.72	\$58,397,717.72	\$58,397,717.72	\$58,397,717.72	\$58,397,717.72	\$58,397,717.72				

ELABORÓ
Yesika Alejandra Paredes Herrera
Jefe de Oficina

Alejandro Palma Rodríguez
Director de Vivienda

