

ANEXO B

1 DE 9

1

ANEXO B

Avance Financiero 1mer Trimestre 2026											Avance Físico				
CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	Avance Anual	% Avance Acumulado	FOLIO	CONTRATO
95	2025	\$112,707.79	\$106,540.08	\$106,540.08	\$106,540.08	\$106,540.08	\$106,540.08	\$106,540.08	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87252	SOTYV-DV-007-FISE-2025
96	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87306	SOTYV-DV-007-FISE-2025
97	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87825	SOTYV-DV-007-FISE-2025
98	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87827	SOTYV-DV-007-FISE-2025
99	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	87833	SOTYV-DV-007-FISE-2025
100	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	87945	SOTYV-DV-007-FISE-2025
101	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	86896	SOTYV-DV-007-FISE-2025
102	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88064	SOTYV-DV-007-FISE-2025
103	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	118848	SOTYV-DV-007-FISE-2025
104	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	88378	SOTYV-DV-007-FISE-2025
105	2025	\$186,568.01	\$165,001.10	\$165,001.10	\$165,001.10	\$165,001.10	\$165,001.10	\$165,001.10	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	88405	SOTYV-DV-007-FISE-2025
106	2025	\$112,707.79	\$110,557.01	\$110,557.01	\$110,557.01	\$110,557.01	\$110,557.01	\$110,557.01	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88099	SOTYV-DV-007-FISE-2025
107	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87842	SOTYV-DV-007-FISE-2025
108	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88120	SOTYV-DV-007-FISE-2025
109	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119525	SOTYV-DV-007-FISE-2025
110	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	86847	SOTYV-DV-007-FISE-2025
111	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	85991	SOTYV-DV-007-FISE-2025
112	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88281	SOTYV-DV-007-FISE-2025
113	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	88441	SOTYV-DV-007-FISE-2025
114	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87855	SOTYV-DV-007-FISE-2025
115	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88350	SOTYV-DV-007-FISE-2025
116	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	88463	SOTYV-DV-007-FISE-2025
117	2025	\$186,568.01	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	\$178,719.22	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	88470	SOTYV-DV-007-FISE-2025
118	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119549	SOTYV-DV-007-FISE-2025
119	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	86945	SOTYV-DV-007-FISE-2025
120	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	87995	SOTYV-DV-007-FISE-2025
121	2025	\$112,707.79	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	\$110,557.02	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88026	SOTYV-DV-007-FISE-2025
122	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	87906	SOTYV-DV-007-FISE-2025
123	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	86991	SOTYV-DV-007-FISE-2025
124	2025	\$186,568.01	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	\$185,349.92	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	89238	SOTYV-DV-007-FISE-2025
125	2025	\$112,707.79	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	\$110,321.99	100.00		CUARTO DORMITORIO DE 14.80M2		100%	86016	SOTYV-DV-007-FISE-2025
126	2025	\$112,707.79	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	\$107,914.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119560	SOTYV-DV-007-FISE-2025
127	2025	\$186,568.01	\$185,349.78	\$185,349.78	\$185,349.78	\$185,349.78	\$185,349.78	\$185,349.78	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	86879	SOTYV-DV-007-FISE-2025
128	2025	\$112,707.79	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	\$110,616.47	100.00		CUARTO DORMITORIO DE 14.80M2		100%	88040	SOTYV-DV-007-FISE-2025
129	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119876	SOTYV-DV-008-FISE-2025
130	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89365	SOTYV-DV-008-FISE-2025
131	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	90274	SOTYV-DV-008-FISE-2025
132	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	118854	SOTYV-DV-008-FISE-2025
133	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119882	SOTYV-DV-008-FISE-2025
134	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89693	SOTYV-DV-008-FISE-2025
135	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89735	SOTYV-DV-008-FISE-2025
136	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119895	SOTYV-DV-008-FISE-2025
137	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119910	SOTYV-DV-008-FISE-2025
138	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90318	SOTYV-DV-008-FISE-2025
139	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90324	SOTYV-DV-008-FISE-2025
140	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	118858	SOTYV-DV-008-FISE-2025
141	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90430	SOTYV-DV-008-FISE-2025

SECRETARIA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero 1mer Trimestre 2026											Avance Físico				
CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	Avance Anual	% Avance Acumulado	FOLIO	CONTRATO
142	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90438	SOTYV-DV-008-FISE-2025
143	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119921	SOTYV-DV-008-FISE-2025
144	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90465	SOTYV-DV-008-FISE-2025
145	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119932	SOTYV-DV-008-FISE-2025
146	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119945	SOTYV-DV-008-FISE-2025
147	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	92415	SOTYV-DV-008-FISE-2025
148	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	90279	SOTYV-DV-008-FISE-2025
149	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89785	SOTYV-DV-008-FISE-2025
150	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89793	SOTYV-DV-008-FISE-2025
151	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119000	SOTYV-DV-008-FISE-2025
152	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119959	SOTYV-DV-008-FISE-2025
153	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119009	SOTYV-DV-008-FISE-2025
154	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89648	SOTYV-DV-008-FISE-2025
155	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119014	SOTYV-DV-008-FISE-2025
156	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90572	SOTYV-DV-008-FISE-2025
157	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119019	SOTYV-DV-008-FISE-2025
158	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90611	SOTYV-DV-008-FISE-2025
159	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90638	SOTYV-DV-008-FISE-2025
160	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119027	SOTYV-DV-008-FISE-2025
161	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90672	SOTYV-DV-008-FISE-2025
162	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90698	SOTYV-DV-008-FISE-2025
163	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90713	SOTYV-DV-008-FISE-2025
164	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90730	SOTYV-DV-008-FISE-2025
165	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	90749	SOTYV-DV-008-FISE-2025
166	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119967	SOTYV-DV-008-FISE-2025
167	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	90305	SOTYV-DV-008-FISE-2025
168	2025	\$186,568.01	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	\$185,615.46	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	89324	SOTYV-DV-008-FISE-2025
169	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89807	SOTYV-DV-008-FISE-2025
170	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89828	SOTYV-DV-008-FISE-2025
171	2025	\$112,707.79	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	89833	SOTYV-DV-008-FISE-2025
172	2025	\$111,975.55	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	\$111,660.96	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119975	SOTYV-DV-008-FISE-2025
173	2025	\$185,835.77	\$185,615.47	\$185,615.47	\$185,615.47	\$185,615.47	\$185,615.47	\$185,615.47	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	119067	SOTYV-DV-008-FISE-2025
174	2025	\$112,707.79	\$109,220.30	\$109,220.30	\$109,220.30	\$109,220.30	\$109,220.30	\$109,220.30	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91528	SOTYV-DV-009-FISE-2025
175	2025	\$111,975.55	\$110,260.01	\$110,260.01	\$110,260.01	\$110,260.01	\$110,260.01	\$110,260.01	100.00		CUARTO DORMITORIO DE 14.80M2		100%	120633	SOTYV-DV-009-FISE-2025
176	2025	\$186,568.01	\$186,103.82	\$186,103.82	\$186,103.82	\$186,103.82	\$186,103.82	\$186,103.82	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	91697	SOTYV-DV-009-FISE-2025
177	2025	\$185,835.77	\$185,511.43	\$185,511.43	\$185,511.43	\$185,511.43	\$185,511.43	\$185,511.43	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	119015	SOTYV-DV-009-FISE-2025
178	2025	\$112,707.79	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91948	SOTYV-DV-009-FISE-2025
179	2025	\$112,707.79	\$110,847.46	\$110,847.46	\$110,847.46	\$110,847.46	\$110,847.46	\$110,847.46	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91972	SOTYV-DV-009-FISE-2025
180	2025	\$112,707.79	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91980	SOTYV-DV-009-FISE-2025
181	2025	\$112,707.79	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2		100%	92001	SOTYV-DV-009-FISE-2025
182	2025	\$112,707.79	\$113,423.86	\$113,423.86	\$113,423.86	\$113,423.86	\$113,423.86	\$113,423.86	100.00		CUARTO DORMITORIO DE 14.80M2		100%	92144	SOTYV-DV-009-FISE-2025
183	2025	\$111,975.55	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	100.00		CUARTO DORMITORIO DE 14.80M2		100%	120652	SOTYV-DV-009-FISE-2025
184	2025	\$111,975.55	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	\$110,860.16	100.00		CUARTO DORMITORIO DE 14.80M2		100%	120635	SOTYV-DV-009-FISE-2025
185	2025	\$112,707.79	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	100.00		CUARTO DORMITORIO DE 14.80M2		100%	92056	SOTYV-DV-009-FISE-2025
186	2025	\$111,975.55	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	\$110,278.12	100.00		CUARTO DORMITORIO DE 14.80M2		100%	120679	SOTYV-DV-009-FISE-2025
187	2025	\$186,568.01	\$186,221.84	\$186,221.84	\$186,221.84	\$186,221.84	\$186,221.84	\$186,221.84	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	91910	SOTYV-DV-009-FISE-2025
188	2025	\$112,707.79	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91563	SOTYV-DV-009-FISE-2025

SECRETARIA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA
Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública

ANEXO B

Avance Financiero 1mer Trimestre 2026											Avance Físico				
CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	Avance Anual	% Avance Acumulado	FOLIO	CONTRATO
189	2025	\$186,568.01	\$181,665.75	\$181,665.75	\$181,665.75	\$181,665.75	\$181,665.75	\$181,665.75	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	91795	SOTYV-DV-009-FISE-2025
190	2025	\$111,975.55	\$109,782.06	\$109,782.06	\$109,782.06	\$109,782.06	\$109,782.06	\$109,782.06	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119026	SOTYV-DV-009-FISE-2025
191	2025	\$185,835.77	\$183,960.57	\$183,960.57	\$183,960.57	\$183,960.57	\$183,960.57	\$183,960.57	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	119034	SOTYV-DV-009-FISE-2025
192	2025	\$111,975.55	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	\$114,005.90	100.00		CUARTO DORMITORIO DE 14.80M2		100%	120688	SOTYV-DV-009-FISE-2025
193	2025	\$186,568.01	\$188,657.17	\$188,657.17	\$188,657.17	\$188,657.17	\$188,657.17	\$188,657.17	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	91852	SOTYV-DV-009-FISE-2025
194	2025	\$112,707.79	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	\$110,261.94	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91590	SOTYV-DV-009-FISE-2025
195	2025	\$185,835.77	\$184,246.96	\$184,246.96	\$184,246.96	\$184,246.96	\$184,246.96	\$184,246.96	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	119048	SOTYV-DV-009-FISE-2025
196	2025	\$112,707.79	\$113,407.68	\$113,407.68	\$113,407.68	\$113,407.68	\$113,407.68	\$113,407.68	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91612	SOTYV-DV-009-FISE-2025
197	2025	\$112,707.79	\$113,407.67	\$113,407.67	\$113,407.67	\$113,407.67	\$113,407.67	\$113,407.67	100.00		CUARTO DORMITORIO DE 14.80M2		100%	91628	SOTYV-DV-009-FISE-2025
198	2025	\$186,568.01	\$188,657.16	\$188,657.16	\$188,657.16	\$188,657.16	\$188,657.16	\$188,657.16	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	91919	SOTYV-DV-009-FISE-2025
199	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	104917	SOTYV-DV-012-FISE-2025
200	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	104446	SOTYV-DV-012-FISE-2025
201	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	104495	SOTYV-DV-012-FISE-2025
202	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	104949	SOTYV-DV-012-FISE-2025
203	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	119059	SOTYV-DV-012-FISE-2025
204	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	120180	SOTYV-DV-012-FISE-2025
205	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	105007	SOTYV-DV-012-FISE-2025
206	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	105051	SOTYV-DV-012-FISE-2025
207	2025	\$186,568.01	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	\$185,103.71	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	104685	SOTYV-DV-012-FISE-2025
208	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	120194	SOTYV-DV-012-FISE-2025
209	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	104684	SOTYV-DV-012-FISE-2025
210	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	104833	SOTYV-DV-012-FISE-2025
211	2025	\$112,707.79	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	\$111,640.98	100.00		CUARTO DORMITORIO DE 14.80M2		100%	104889	SOTYV-DV-012-FISE-2025
212	2025	\$186,568.01	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	105095	SOTYV-DV-012-FISE-2025
213	2025	\$186,568.01	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	\$185,103.72	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	105039	SOTYV-DV-012-FISE-2025
214	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103574	SOTYV-DV-017-FISE-2025
215	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103600	SOTYV-DV-017-FISE-2025
216	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	120054	SOTYV-DV-017-FISE-2025
217	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103618	SOTYV-DV-017-FISE-2025
218	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103621	SOTYV-DV-017-FISE-2025
219	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	120113	SOTYV-DV-017-FISE-2025
220	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	120130	SOTYV-DV-017-FISE-2025
221	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103636	SOTYV-DV-017-FISE-2025
222	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	122671	SOTYV-DV-017-FISE-2025
223	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103649	SOTYV-DV-017-FISE-2025
224	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103653	SOTYV-DV-017-FISE-2025
225	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	120313	SOTYV-DV-017-FISE-2025
226	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	103664	SOTYV-DV-017-FISE-2025
227	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	104777	SOTYV-DV-017-FISE-2025
228	2025	\$78,951.59	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	\$78,920.67	100.00		BIODIGESTOR Y CISTERNA		100%	120322	SOTYV-DV-017-FISE-2025
229	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	103585	SOTYV-DV-017-FISE-2025
230	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	120645	SOTYV-DV-017-FISE-2025
231	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	103606	SOTYV-DV-017-FISE-2025
232	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	120885	SOTYV-DV-017-FISE-2025
233	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	103611	SOTYV-DV-017-FISE-2025
234	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	103619	SOTYV-DV-017-FISE-2025
235	2025	\$78,951.59	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	\$78,920.68	100.00		BIODIGESTOR Y CISTERNA		100%	103583	SOTYV-DV-017-FISE-2025

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ANEXO B

Avance Financiero 1er Trimestre 2026											Avance Físico				
CONS	Ciclo Recurso	Presupuesto	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	% Avance	Reintegro	Unidad de Medida	Avance Anual	% Avance Acumulado	FOLIO	CONTRATO
377	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA		100%	120948	SOTYV-DV-016-FISE-2025
378	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA		100%	103268	SOTYV-DV-016-FISE-2025
379	2025	\$80,497.88	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA		100%	108391	SOTYV-DV-016-FISE-2025
380	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA		100%	103539	SOTYV-DV-016-FISE-2025
381	2025	\$78,951.59	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	\$78,757.17	100.00		BIODIGESTOR Y CISTERNA		100%	107824	SOTYV-DV-016-FISE-2025
382	2025	\$78,951.59	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA		100%	109999	SOTYV-DV-016-FISE-2025
383	2025	\$85,893.94	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	\$88,979.48	100.00		BIODIGESTOR Y CISTERNA		100%	111166	SOTYV-DV-016-FISE-2025
384	2025	\$78,951.59	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	\$80,308.77	100.00		BIODIGESTOR Y CISTERNA		100%	109992	SOTYV-DV-016-FISE-2025
385	2025	\$78,951.59	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	100.00		BIODIGESTOR Y CISTERNA		100%	109959	SOTYV-DV-016-FISE-2025
386	2025	\$78,951.59	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	\$80,308.76	100.00		BIODIGESTOR Y CISTERNA		100%	108288	SOTYV-DV-016-FISE-2025
387	2025	\$78,951.59	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	100.00		BIODIGESTOR Y CISTERNA		100%	129511	SOTYV-DV-013-FISE-2025
388	2025	\$78,951.59	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	\$78,469.96	100.00		BIODIGESTOR Y CISTERNA		100%	129530	SOTYV-DV-013-FISE-2025
389	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135271	SOTYV-DV-005-FISE-2025
390	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135276	SOTYV-DV-005-FISE-2025
391	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135277	SOTYV-DV-005-FISE-2025
392	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135281	SOTYV-DV-005-FISE-2025
393	2025	\$77,074.55	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	\$111,574.56	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135275	SOTYV-DV-005-FISE-2025
394	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135282	SOTYV-DV-005-FISE-2025
395	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135283	SOTYV-DV-005-FISE-2025
396	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2		100%	135272	SOTYV-DV-005-FISE-2025
397	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2		100%	133274	SOTYV-DV-005-FISE-2025
398	2025	\$77,074.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	\$111,574.55	100.00		CUARTO DORMITORIO DE 14.80M2		100%	133302	SOTYV-DV-005-FISE-2025
399	2025	\$115,000.02	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	\$183,467.04	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	135287	SOTYV-DV-009-FISE-2025
400	2025	\$115,000.02	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	\$186,747.53	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	135289	SOTYV-DV-009-FISE-2025
401	2025	\$115,000.02	\$184,686.61	\$184,686.61	\$184,686.61	\$184,686.61	\$184,686.61	\$184,686.61	100.00		CUARTO DORMITORIO CON BAÑO DE 20.10M2		100%	135291	SOTYV-DV-009-FISE-2025
		\$42,371,761.26	\$42,546,034.69	\$42,546,034.69	\$42,546,034.69	\$42,546,034.69	\$42,546,034.69	\$42,546,034.69							

ELABORÓ
Yesika Alenjandra Paredes Herrera
Jefe de Oficina

Autorizó
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