



**TLAXCALA**  
UNA NUEVA HISTORIA



Beach Volleyball  
World Championships

TLAXCALA 2023

FIVB

Número de Oficio: DCGCH/211/2023.  
Tlaxcala, Tlax., 10 de febrero de 2023.

**C.P. JOSÉ TORRES GARCÍA**  
**JEFE DE DEPARTAMENTO ADMINISTRATIVO DE LA**  
**SECRETARÍA DE ORDENAMIENTO TERRITORIAL**  
**Y VIVIENDA**  
**PRESENTE.**

Hago referencia a la obligación establecida en los artículos 26 del Presupuesto de Egresos de la Federación para el ejercicio 2022; 78,85, 107 y 110 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 48 y 49, fracción V, de la Ley de Coordinación Fiscal; 71, 72, 79, 80 y 81 de la Ley General de Contabilidad Gubernamental y a los "Lineamientos para informar sobre los recursos federales transferidos a las entidades federativas, municipios y demarcaciones territoriales del Distrito Federal, y de operación de los recursos del ramo general 33", publicados en el Diario Oficial de la Federación de fecha 25 de abril de 2013, en los que se establece las obligaciones de las entidades federativas y sus municipios, de presentar a través del "Sistema de Recursos Federales Transferidos" (SRFT) de manera trimestral informes sobre el ejercicio, destino y resultados obtenidos respecto de los recursos federales transferidos a las entidades federativas y a los municipios.

Al respecto, le informo a usted el estatus que guarda la información de los programas, Fondos y/o Convenios que ejecuta la dependencia a la cual pertenece, la cual fue registrada por el personal a su digno cargo en el Sistema de los Recursos Federales Transferidos (SRFT), correspondiente al **Cuarto Trimestre de 2022** y que se encuentra detallada en el anexo que forma parte integral del presente oficio.

No omito mencionar que la Dependencia que usted representa, es la responsable de capturar en el SRFT la información sobre la aplicación de los recursos de los Fondos, Programas y/o Convenios que ejecuta la misma, de conformidad con los artículos 2 fracciones VIII y XIII, 45 párrafos primero, cuarto quinto y fracciones I, y II, y 107 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 302 del Código Financiero del Estado de Tlaxcala, y numeral Décimo Noveno, fracción IV, de los lineamientos para informar sobre los recursos Federales Transferidos a las Entidades Federativas, Municipios Demarcaciones Territoriales del Distrito Federal, y de Operación de los Recursos del Ramo General 33.

Sin otro particular, quedo de usted enviándole un cordial saludo.

**ATENTAMENTE**

**C.P. ROMÁN MUÑOZ CALVA**  
**DIRECTOR DE CONTABILIDAD GUBERNAMENTAL**  
**Y COORDINACIÓN HACENDARIA**

c.c.p. C.P. David Álvarez Ochoa. – Secretario de Finanzas. – Para su Conocimiento.  
c.c.p. Lic. Eréndira Olimpia Cova Brindis. -Secretaria de la Función Pública del Estado. - Mismo fin.  
c.c.p. Ing. Leonardo Uriarte Parra. - Secretario de Ordenamiento Territorial y Vivienda. - Mismo Fin.  
c.c.p. Archivo.  
RMC/aob.

**SOTyv**  
SECRETARÍA DE ORDENAMIENTO  
TERRITORIAL Y VIVIENDA  
DPTO. ADVO.  
RECIBI OFICIO.  
14 FEB '23.  
12:06 PM.



**SECRETARÍA**  
**DE FINANZAS**

DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL Y  
COORDINACIÓN HACENDARIA

GOBIERNO DEL ESTADO DE TLAXCALA  
SECRETARÍA DE FINANZAS  
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL Y COORDINACIÓN HACENDARIA  
STATUS DE INFORMACIÓN REPORTADA EN EL CUARTO TRIMESTRE 2022 (SRFT)

| PROGRAMA FONDO O<br>CONVENIO | DEPENDENCIA<br>EJECUTORA                                | MÓDULO               |                        |             |              | STATUS   |
|------------------------------|---|----------------------|------------------------|-------------|--------------|----------|
|                              |   | DESTINO DEL<br>GASTO | EJERCICIO DEL<br>GASTO | INDICADORES | EVALUACIONES |          |
| FISE 2022                    | SECRETARÍA DE<br>ORDENAMIENTO<br>TERRITORIAL Y VIVIENDA | S/C                  | S/C                    | S/C         | N/A          | VALIDADO |

S/C: SI CUMPLIÓ  
N/C: NO CUMPLIÓ  
N/A: NO APLICA

Sistema de Recursos Federales Transferidos SRFT

Ejercicio del Gasto

Entidad Federativa: Tlaxcala Trimestre a reportar: CUARTO  
 Institución Ejecutora: SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA

| Municipio              | Ciclo del Recurso | Tipo del Recurso                                | Clave Ramo | Fondos      |  |                        |            | Partidas   |                  | Avance Financiero |               |                        |               |               |               |               | Observaciones  |
|------------------------|-------------------|---|------------|-------------|--|------------------------|------------|------------|------------------|-------------------|---------------|------------------------|---------------|---------------|---------------|---------------|--|
|                        |                   |   |            | Clave de Pp | Programa Fondo Convenio Especifico                 | Rendimiento Financiero | Reintegros | Tipo Gasto | Partida Generica | Aprobado          | Modificado    | Recaudado (Ministrado) | Comprometido  | Devengado     | Ejercido      | Pagado        |  |
| Gobierno de la Entidad | 2022              | FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS) | 33         | 1003        | Fondo de Infraestructura Social para las Entidades | 1,391,448.90           |            | 2          | 621              | 42,297,817.00     | 43,689,265.90 | 43,689,265.90          | 43,489,045.34 | 43,489,045.34 | 43,489,045.34 | 39,908,315.96 | A este cuarto trimestre se generaron rendimientos bancarios por la cantidad de \$ 1,391,448.90 |
|                        |                   |   |            |             |  |                        |            |            |                  |                   |               |                        |               |               |               |               |  |
|                        |                   |   |            |             |  |                        |            |            |                  |                   |               |                        |               |               |               |               |  |
|                        |                   |   |            |             |  |                        |            |            |                  |                   |               |                        |               |               |               |               |  |
|                        |                   |   |            |             |  |                        |            |            |                  |                   |               |                        |               |               |               |               |  |
|                        |                   |   |            |             |  |                        |            |            |                  |                   |               |                        |               |               |               |               |  |
|                        |                   |   |            |             |  |                        |            |            |                  |                   |               |                        |               |               |               |               |  |
|                        |                   |   |            |             |  | 1,391,448.90           | 0.00       |            |                  | 42,297,817.00     | 43,689,265.90 | 43,689,265.90          | 43,489,045.34 | 43,489,045.34 | 43,489,045.34 | 39,908,315.96 |  |

*[Firma]*  
 Contador José Carlos García  
 Jefe del Departamento Administrativo  
 Elaboró



*[Firma]*  
 Ing. Leonardo Uriarte Parra  
 Secretario  
 Autorizó

**Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública**

| Avance Financiero 4to Trimestre 2022 |                              |               |                 |                 |                        |                 |                 |                 |                 |          |           |                  | Avance Físico |                    |        | Observaciones MIDS |
|--------------------------------------|------------------------------|---------------|-----------------|-----------------|------------------------|-----------------|-----------------|-----------------|-----------------|----------|-----------|------------------|---------------|--------------------|--------|--------------------|
| Municipio                            | Localidad                    | Ciclo Recurso | Presupuesto     | Modificado      | Recaudado (Ministrado) | Comprometido    | Devengado       | Ejercido        | Pagado          | % Avance | Reintegro | Unidad de Medida | Avance Anual  | % Avance Acumulado |        |                    |
| AMAXAC DE GUERRERO                   | AMAXAC DE GUERRERO           | 2022          | \$ 66,073.34    | \$ 64,329.15    | \$ 64,329.15           | \$ 64,329.15    | \$ 64,329.15    | \$ 64,329.15    | \$ 64,329.15    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 142352 |                    |
| CONTLA DE JUAN CUAMATZI              | CONTLA                       | 2022          | \$ 1,232,000.00 | \$ 1,210,658.56 | \$ 1,210,658.56        | \$ 1,210,658.56 | \$ 1,210,658.56 | \$ 1,210,658.56 | \$ 1,210,658.56 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 128261 |                    |
| CONTLA DE JUAN CUAMATZI              | CONTLA                       | 2022          | \$ 448,000.00   | \$ 444,266.96   | \$ 444,266.96          | \$ 444,266.96   | \$ 444,266.96   | \$ 444,266.96   | \$ 444,266.96   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 128558 |                    |
| CONTLA DE JUAN CUAMATZI              | CONTLA                       | 2022          | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00          | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 128333 |                    |
| CONTLA DE JUAN CUAMATZI              | CONTLA                       | 2022          | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00          | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 128198 |                    |
| CONTLA DE JUAN CUAMATZI              | SAN JOSÉ AZTATLA             | 2022          | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00          | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00   | \$ 112,000.00   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 128122 |                    |
| CONTLA DE JUAN CUAMATZI              | CONTLA                       | 2022          | \$ 112,000.00   | \$ 108,266.97   | \$ 108,266.97          | \$ 108,266.97   | \$ 108,266.97   | \$ 108,266.97   | \$ 108,266.97   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 128273 |                    |
| CONTLA DE JUAN CUAMATZI              | CONTLA                       | 2022          | \$ 224,000.00   | \$ 221,365.39   | \$ 221,365.39          | \$ 221,365.39   | \$ 221,365.39   | \$ 221,365.39   | \$ 221,365.39   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 127986 |                    |
| SANTA CRUZ TLAXCALA                  | SANTA CRUZ TLAXCALA          | 2021          | \$ 66,073.34    | \$ 64,329.15    | \$ 64,329.15           | \$ 64,329.15    | \$ 64,329.15    | \$ 64,329.15    | \$ 64,329.15    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 123935 |                    |
| LA MAGDALENA TLALTÉLULCO             | LA MAGDALENA TLALTÉLULCO     | 2022          | \$ 112,000.00   | \$ 111,965.25   | \$ 111,965.25          | \$ 111,965.25   | \$ 111,965.25   | \$ 111,965.25   | \$ 111,965.25   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 142681 |                    |
| LA MAGDALENA TLALTÉLULCO             | LA MAGDALENA TLALTÉLULCO     | 2022          | \$ 66,073.34    | \$ 64,766.03    | \$ 64,766.03           | \$ 64,766.03    | \$ 64,766.03    | \$ 64,766.03    | \$ 64,766.03    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 123043 |                    |
| LA MAGDALENA TLALTÉLULCO             | LA MAGDALENA TLALTÉLULCO     | 2022          | \$ 448,000.00   | \$ 447,861.00   | \$ 447,861.00          | \$ 447,861.00   | \$ 447,861.00   | \$ 447,861.00   | \$ 447,861.00   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 237173 |                    |
| LA MAGDALENA TLALTÉLULCO             | LA MAGDALENA TLALTÉLULCO     | 2022          | \$ 448,000.00   | \$ 447,861.00   | \$ 447,861.00          | \$ 447,861.00   | \$ 447,861.00   | \$ 447,861.00   | \$ 447,861.00   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 237356 |                    |
| LA MAGDALENA TLALTÉLULCO             | LA MAGDALENA TLALTÉLULCO     | 2022          | \$ 1,000.00     | \$ 111,965.25   | \$ 111,965.25          | \$ 111,965.25   | \$ 111,965.25   | \$ 111,965.25   | \$ 111,965.25   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 345977 |                    |
| SAN FRANCISCO TETLANOHCHAN           | SAN FRANCISCO TETLANOHCHAN   | 2022          | \$ 224,000.00   | \$ 223,930.50   | \$ 223,930.50          | \$ 223,930.50   | \$ 223,930.50   | \$ 223,930.50   | \$ 223,930.50   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 123757 |                    |
| TEOLOCHOLCO                          | TEOLOCHOLCO                  | 2022          | \$ 336,000.00   | \$ 335,895.75   | \$ 335,895.75          | \$ 335,895.75   | \$ 335,895.75   | \$ 335,895.75   | \$ 335,895.75   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125456 |                    |
| TLAXCALA                             | SANTA MARÍA ACUITLAPILCO     | 2022          | \$ 66,073.34    | \$ 60,900.70    | \$ 60,900.70           | \$ 60,900.70    | \$ 60,900.70    | \$ 60,900.70    | \$ 60,900.70    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 142660 |                    |
| TLAXCALA                             | SAN LUCAS CUAUHTÉLUPAN       | 2022          | \$ 396,440.04   | \$ 383,085.38   | \$ 383,085.38          | \$ 383,085.38   | \$ 383,085.38   | \$ 383,085.38   | \$ 383,085.38   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 124173 |                    |
| TLAXCALA                             | SAN SEBASTIÁN ATLAHAPA       | 2022          | \$ 198,220.02   | \$ 195,109.12   | \$ 195,109.12          | \$ 195,109.12   | \$ 195,109.12   | \$ 195,109.12   | \$ 195,109.12   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125015 |                    |
| TLAXCALA                             | OCOTLAN                      | 2022          | \$ 66,073.34    | \$ 63,057.08    | \$ 63,057.08           | \$ 63,057.08    | \$ 63,057.08    | \$ 63,057.08    | \$ 63,057.08    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 119206 |                    |
| TLAXCALA                             | SAN DIEGO METEPEC            | 2022          | \$ 198,220.02   | \$ 185,930.04   | \$ 185,930.04          | \$ 185,930.04   | \$ 185,930.04   | \$ 185,930.04   | \$ 185,930.04   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125470 |                    |
| TLAXCALA                             | SAN ESTEBAN TIZATLÁN         | 2022          | \$ 198,220.02   | \$ 193,190.76   | \$ 193,190.76          | \$ 193,190.76   | \$ 193,190.76   | \$ 193,190.76   | \$ 193,190.76   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125535 |                    |
| TLAXCALA                             | OCOTLAN                      | 2022          | \$ 66,073.34    | \$ 65,066.84    | \$ 65,066.84           | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125686 |                    |
| TLAXCALA                             | SAN SEBASTIÁN ATLAHAPA       | 2022          | \$ 448,000.00   | \$ 443,629.68   | \$ 443,629.68          | \$ 443,629.68   | \$ 443,629.68   | \$ 443,629.68   | \$ 443,629.68   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125139 |                    |
| TLAXCALA                             | SAN SEBASTIÁN ATLAHAPA       | 2022          | \$ 336,000.00   | \$ 331,268.79   | \$ 331,268.79          | \$ 331,268.79   | \$ 331,268.79   | \$ 331,268.79   | \$ 331,268.79   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 130868 |                    |
| TLAXCALA                             | SAN ESTEBAN TIZATLÁN         | 2022          | \$ 112,000.00   | \$ 110,751.41   | \$ 110,751.41          | \$ 110,751.41   | \$ 110,751.41   | \$ 110,751.41   | \$ 110,751.41   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 142671 |                    |
| TLAXCALA                             | SANTA MARÍA IXTLUCCO         | 2022          | \$ 112,000.00   | \$ 111,938.69   | \$ 111,938.69          | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 142640 |                    |
| TLAXCALA                             | SANTA MARÍA ACUITLAPILCO     | 2022          | \$ 112,000.00   | \$ 111,938.69   | \$ 111,938.69          | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 121943 |                    |
| TLAXCALA                             | SAN DIEGO METEPEC            | 2022          | \$ 462,513.38   | \$ 449,873.60   | \$ 449,873.60          | \$ 449,873.60   | \$ 449,873.60   | \$ 449,873.60   | \$ 449,873.60   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 124125 |                    |
| TLAXCALA                             | TLAXCALA DE XICOHTEHCATL     | 2022          | \$ 112,000.00   | \$ 111,938.69   | \$ 111,938.69          | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125808 |                    |
| TLAXCALA                             | SAN HIPOLITO CHIMALPA        | 2022          | \$ 112,000.00   | \$ 111,938.69   | \$ 111,938.69          | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | \$ 111,938.69   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125727 |                    |
| TLAXCALA                             | SAN DIEGO METEPEC            | 2022          | \$ 66,073.34    | \$ 65,066.84    | \$ 65,066.84           | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 184911 |                    |
| TLAXCALA                             | SAN ESTEBAN TIZATLÁN         | 2022          | \$ 132,146.68   | \$ 128,123.92   | \$ 128,123.92          | \$ 128,123.92   | \$ 128,123.92   | \$ 128,123.92   | \$ 128,123.92   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 120397 |                    |
| TLAXCALA                             | SAN ESTEBAN TIZATLÁN         | 2022          | \$ 66,073.34    | \$ 65,066.84    | \$ 65,066.84           | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 142665 |                    |
| TLAXCALA                             | SAN SEBASTIÁN ATLAHAPA       | 2022          | \$ 66,073.34    | \$ 65,066.84    | \$ 65,066.84           | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | \$ 65,066.84    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 143055 |                    |
| TLAXCALA                             | SAN SEBASTIÁN ATLAHAPA       | 2022          | \$ 224,000.00   | \$ 223,877.38   | \$ 223,877.38          | \$ 223,877.38   | \$ 223,877.38   | \$ 223,877.38   | \$ 223,877.38   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 143016 |                    |
| TERRENATE                            | TERRENATE                    | 2022          | \$ 672,000.00   | \$ 629,401.50   | \$ 629,401.50          | \$ 629,401.50   | \$ 629,401.50   | \$ 629,401.50   | \$ 629,401.50   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125127 |                    |
| TERRENATE                            | TOULUCA DE GUADALUPE         | 2022          | \$ 132,146.68   | \$ 130,222.36   | \$ 130,222.36          | \$ 130,222.36   | \$ 130,222.36   | \$ 130,222.36   | \$ 130,222.36   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125367 |                    |
| TERRENATE                            | NICOLÁS BRAVO                | 2022          | \$ 132,146.68   | \$ 130,222.36   | \$ 130,222.36          | \$ 130,222.36   | \$ 130,222.36   | \$ 130,222.36   | \$ 130,222.36   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125036 |                    |
| TERRENATE                            | TOULUCA DE GUADALUPE         | 2022          | \$ 112,000.00   | \$ 104,900.25   | \$ 104,900.25          | \$ 104,900.25   | \$ 104,900.25   | \$ 104,900.25   | \$ 104,900.25   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125462 |                    |
| TERRENATE                            | SAN JUAN VILLARREAL [RANCHO] | 2022          | \$ 224,000.00   | \$ 209,800.50   | \$ 209,800.50          | \$ 209,800.50   | \$ 209,800.50   | \$ 209,800.50   | \$ 209,800.50   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 124944 |                    |
| TERRENATE                            | LA MESA (LA CUMBRE) [RANCHO] | 2022          | \$ 112,000.00   | \$ 104,900.25   | \$ 104,900.25          | \$ 104,900.25   | \$ 104,900.25   | \$ 104,900.25   | \$ 104,900.25   | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 125541 |                    |
| TERRENATE                            | SAN JOSÉ DE VILLA REAL       | 2022          | \$ 660,733.40   | \$ 646,956.20   | \$ 646,956.20          | \$ 646,956.20   | \$ 646,956.20   | \$ 646,956.20   | \$ 646,956.20   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 124121 |                    |
| TERRENATE                            | TERRENATE                    | 2022          | \$ 264,293.36   | \$ 252,155.26   | \$ 252,155.26          | \$ 252,155.26   | \$ 252,155.26   | \$ 252,155.26   | \$ 252,155.26   | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125314 |                    |
| TERRENATE                            | TERRENATE                    | 2022          | \$ 1,000.00     | \$ 65,761.14    | \$ 65,761.14           | \$ 65,761.14    | \$ 65,761.14    | \$ 65,761.14    | \$ 65,761.14    | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 354015 |                    |
| ATLIZAYANCA                          | FELIPE CARRILLO PUERTO       | 2022          | \$ 112,000.00   | \$ 111,712.58   | \$ 111,712.58          | \$ 111,712.58   | \$ 111,712.58   | \$ 111,712.58   | \$ 75,289.69    | 67.40    | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 121904 |                    |
| ATLIZAYANCA                          | ATLIZAYANCA                  | 2022          | \$ 66,073.34    | \$ 66,064.53    | \$ 66,064.53           | \$ 66,064.53    | \$ 66,064.53    | \$ 66,064.53    | \$ 29,641.65    | 44.87    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 120030 |                    |
| ATLIZAYANCA                          | SAN JOSÉ MIRAVALLE           | 2022          | \$ 66,073.34    | \$ 66,064.53    | \$ 66,064.53           | \$ 66,064.53    | \$ 66,064.53    | \$ 66,064.53    | \$ 29,641.65    | 44.87    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 121975 |                    |
| ATLIZAYANCA                          | ATLIZAYANCA                  | 2022          | \$ 66,073.34    | \$ 66,064.53    | \$ 66,064.53           | \$ 66,064.53    | \$ 66,064.53    | \$ 66,064.53    | \$ 29,641.65    | 44.87    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 121423 |                    |
| ATLIZAYANCA                          | ATLIZAYANCA                  | 2022          | \$ 198,220.02   | \$ 198,193.59   | \$ 198,193.59          | \$ 198,193.59   | \$ 198,193.59   | \$ 198,193.59   | \$ 76,924.96    | 38.81    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 121682 |                    |
| ATLIZAYANCA                          | SAN JOSÉ PILANCÓN            | 2022          | \$ 66,073.34    | \$ 66,064.53    | \$ 66,064.53           | \$ 66,064.53    | \$ 66,064.53    | \$ 66,064.53    | \$ 29,641.65    | 44.87    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 122021 |                    |
| ATLIZAYANCA                          | SANTA CRUZ POCITOS           | 2022          | \$ 198,220.02   | \$ 198,193.59   | \$ 198,193.59          | \$ 198,193.59   | \$ 198,193.59   | \$ 198,193.59   | \$ 76,924.96    | 38.81    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 119081 |                    |
| ATLIZAYANCA                          | SANTA MARÍA LAS CUEVAS       | 2022          | \$ 198,220.02   | \$ 198,193.59   | \$ 198,193.59          | \$ 198,193.59   | \$ 198,193.59   | \$ 198,193.59   | \$ 76,924.96    | 38.81    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 119096 |                    |
| ATLIZAYANCA                          | SANTA CRUZ POCITOS           |               |                 |                 |                        |                 |                 |                 |                 |          |           |                  |               |                    |        |                    |

**Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública**

| Avance Financiero 4to Trimestre 2022 |  |               |               |               |                        |               |               |               |               |           |           | Avance Físico    |              |                    | Observaciones MIDS |        |
|--------------------------------------|--|---------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|-----------|-----------|------------------|--------------|--------------------|--------------------|--------|
| Municipio                            | Localidad                                  | Ciclo Recurso | Presupuesto   | Modificado    | Recaudado (Ministrado) | Comprometido  | Devengado     | Ejercido      | Pagado        | % Avance  | Reintegro | Unidad de Medida | Avance Anual | % Avance Acumulado |                    |        |
| APIZACO                              | SAN LUIS APIZACUITO                        | 2022          | \$ 132,146.68 | \$ 128,647.41 | \$ 128,647.41          | \$ 128,647.41 | \$ 128,647.41 | \$ 128,647.41 | \$ 128,647.41 | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 117587             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 594,660.06 | \$ 588,787.37 | \$ 588,787.37          | \$ 588,787.37 | \$ 588,787.37 | \$ 588,787.37 | \$ 588,787.37 | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 129263             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 66,073.34  | \$ 65,806.04  | \$ 65,806.04           | \$ 65,806.04  | \$ 65,806.04  | \$ 65,806.04  | \$ 65,806.04  | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 130419             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 112,000.00 | \$ 111,833.83 | \$ 111,833.83          | \$ 111,833.83 | \$ 111,833.83 | \$ 111,833.83 | \$ 111,833.83 | 100.00    | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 118997             |        |
| APIZACO                              | SANTA ANITA HUILCOAC                       | 2022          | \$ 112,000.00 | \$ 111,969.02 | \$ 111,969.02          | \$ 111,969.02 | \$ 111,969.02 | \$ 111,969.02 | \$ 111,969.02 | 100.00    | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 129787             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 224,000.00 | \$ 223,664.95 | \$ 223,664.95          | \$ 223,664.95 | \$ 223,664.95 | \$ 223,664.95 | \$ 223,664.95 | 100.00    | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 118079             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 112,000.00 | \$ 111,415.87 | \$ 111,415.87          | \$ 111,415.87 | \$ 111,415.87 | \$ 111,415.87 | \$ 111,415.87 | 100.00    | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 129451             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 66,073.34  | \$ 65,630.91  | \$ 65,630.91           | \$ 65,630.91  | \$ 65,630.91  | \$ 65,630.91  | \$ 65,630.91  | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 132321             |        |
| APIZACO                              | SANTA MARÍA TEXCALAC                       | 2022          | \$ 132,146.68 | \$ 130,562.71 | \$ 130,562.71          | \$ 130,562.71 | \$ 130,562.71 | \$ 130,562.71 | \$ 130,562.71 | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 132178             |        |
| APIZACO                              | COLONIA SAN ISIDRO                         | 2022          | \$ 66,073.34  | \$ 65,630.91  | \$ 65,630.91           | \$ 65,630.91  | \$ 65,630.91  | \$ 65,630.91  | \$ 65,630.91  | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 129615             |        |
| APIZACO                              | GUADALUPE TEXCALAC                         | 2022          | \$ 66,073.34  | \$ 65,806.03  | \$ 65,806.03           | \$ 65,806.03  | \$ 65,806.03  | \$ 65,806.03  | \$ 65,806.03  | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 129577             |        |
| APIZACO                              | JOSÉ MARÍA MORELOS                         | 2022          | \$ 66,073.34  | \$ 61,239.54  | \$ 61,239.54           | \$ 61,239.54  | \$ 61,239.54  | \$ 61,239.54  | \$ 61,239.54  | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 129491             |        |
| APIZACO                              | APIZACO                                    | 2022          | \$ 1,000.00   | \$ 111,969.02 | \$ 111,969.02          | \$ 111,969.02 | \$ 111,969.02 | \$ 111,969.02 | \$ 111,969.02 | 100.00    | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 353179             |        |
| APIZACO                              | APIZACO                                    | 2022          | \$ 3,000.00   | \$ 198,121.81 | \$ 198,121.81          | \$ 198,121.81 | \$ 198,121.81 | \$ 198,121.81 | \$ 198,121.81 | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 353456             |        |
| APIZACO                              | APIZACO                                    | 2022          | \$ 1,000.00   | \$ 65,988.37  | \$ 65,988.37           | \$ 65,988.37  | \$ 65,988.37  | \$ 65,988.37  | \$ 65,988.37  | 100.00    | \$ -      | DORMITORIO       | 100.00       | 100.00             | 367148             |        |
| TLAXCO                               | SAN LORENZO SOLTEPEC                       | 2022          | \$ 132,146.68 | \$ 132,141.66 | \$ 132,141.66          | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | 50.89     | \$ -      | DORMITORIO       | 100.00       | 100.00             | 132247             |        |
| TLAXCO                               | JOSÉ MARÍA MORELOS BUENAVISTA              | 2022          | \$ 112,000.00 | \$ 111,754.62 | \$ 111,754.62          | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | 79.97     | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 132352             |        |
| TLAXCO                               | LA MAGDALENA SOLTEPEC                      | 2022          | \$ 112,000.00 | \$ 111,754.62 | \$ 111,754.62          | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | 85.30863  | 76.34     | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 125695 |
| TLAXCO                               | UNIÓN EIDAL TIERRA Y LIBERTAD              | 2022          | \$ 112,000.00 | \$ 111,754.62 | \$ 111,754.62          | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | 79.30863  | 70.97     | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 128288 |
| TLAXCO                               | ZACATONAL (COLONIA ITURBIDE)               | 2022          | \$ 132,146.68 | \$ 132,141.66 | \$ 132,141.66          | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | 50.89     | \$ -      | DORMITORIO       | 100.00       | 100.00             | 128695             |        |
| TLAXCO                               | SAN JOSÉ ATOTONILCO                        | 2022          | \$ 132,146.68 | \$ 132,141.66 | \$ 132,141.66          | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | 50.89     | \$ -      | DORMITORIO       | 100.00       | 100.00             | 127819             |        |
| TLAXCO                               | TLAXCO                                     | 2022          | \$ 462,513.38 | \$ 462,495.81 | \$ 462,495.81          | \$ 462,495.81 | \$ 462,495.81 | \$ 462,495.81 | \$ 462,495.81 | 50.89     | \$ -      | DORMITORIO       | 100.00       | 100.00             | 128786             |        |
| TLAXCO                               | UNIÓN EIDAL TIERRA Y LIBERTAD              | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 50.89     | \$ -      | DORMITORIO       | 100.00       | 100.00             | 128557             |        |
| TLAXCO                               | EL ROSARIO                                 | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 39.62484  | 59.97     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 125579 |
| TLAXCO                               | SAN ANTONIO CHAPULTEPEC                    | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 33.62484  | 50.89     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 127657 |
| TLAXCO                               | LA MAGDALENA SOLTEPEC                      | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 39.62484  | 59.97     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 125750 |
| TLAXCO                               | SAN JOSÉ ATOTONILCO                        | 2022          | \$ 112,000.00 | \$ 111,754.62 | \$ 111,754.62          | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | 79.30863  | 70.97     | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 127926 |
| TLAXCO                               | MAGUEY CENIZO                              | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 33.62484  | 50.89     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 127494 |
| TLAXCO                               | LAGUNILLAS (GRANJA BOVINA)                 | 2022          | \$ 336,000.00 | \$ 335,263.85 | \$ 335,263.85          | \$ 335,263.85 | \$ 335,263.85 | \$ 335,263.85 | \$ 335,263.85 | 244.36383 | 72.89     | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 125841 |
| TLAXCO                               | ACOPINALCO DEL PEÑÓN                       | 2022          | \$ 112,000.00 | \$ 111,754.62 | \$ 111,754.62          | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | 85.30863  | 76.34     | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 125441 |
| TLAXCO                               | JOSÉ TEPEYAHUALCO                          | 2022          | \$ 112,000.00 | \$ 111,754.62 | \$ 111,754.62          | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | \$ 111,754.62 | 79.30863  | 70.97     | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 127970 |
| TLAXCO                               | JOSÉ MARÍA MORELOS BUENAVISTA              | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 39.62484  | 59.97     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 125640 |
| TLAXCO                               | LAGUNILLA                                  | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 39.62484  | 59.97     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 125803 |
| TLAXCO                               | COMISIÓN FEDERAL DE ELECTRICIDAD-LA MARTIN | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 64.16070  | 97.11     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 125471 |
| TLAXCO                               | SAN LORENZO SOLTEPEC                       | 2022          | \$ 330,366.70 | \$ 330,354.15 | \$ 330,354.15          | \$ 330,354.15 | \$ 330,354.15 | \$ 330,354.15 | \$ 330,354.15 | 329.35415 | 99.70     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 128020 |
| TLAXCO                               | TLAXUEPAPA                                 | 2022          | \$ 198,220.02 | \$ 198,212.49 | \$ 198,212.49          | \$ 198,212.49 | \$ 198,212.49 | \$ 198,212.49 | \$ 198,212.49 | 197.21249 | 99.50     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 128209 |
| TLAXCO                               | LAS MESAS (RANCHERÍA)                      | 2022          | \$ 132,146.68 | \$ 132,141.66 | \$ 132,141.66          | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | \$ 132,141.66 | 131.14166 | 99.24     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 127418 |
| TLAXCO                               | ACOPINALCO DEL PEÑÓN                       | 2022          | \$ 462,513.40 | \$ 462,495.81 | \$ 462,495.81          | \$ 462,495.81 | \$ 462,495.81 | \$ 462,495.81 | \$ 462,495.81 | 241.37391 | 52.19     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 125214 |
| TLAXCO                               | ACOPINALCO DEL PEÑÓN                       | 2022          | \$ 66,073.34  | \$ 66,070.83  | \$ 66,070.83           | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | \$ 66,070.83  | 33.62484  | 50.89     | \$ -             | DORMITORIO   | 100.00             | 100.00             | 130871 |
| ATLANGATEPEC                         | ZUMPANGO                                   | 2022          | \$ 198,220.02 | \$ 197,564.22 | \$ 197,564.22          | \$ 197,564.22 | \$ 197,564.22 | \$ 197,564.22 | \$ 197,564.22 | 197.56422 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 118211 |
| ATLANGATEPEC                         | LA TRASQUILLA                              | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | 65.85474  | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 117445 |
| ATLANGATEPEC                         | SANTIAGO VILLALTA                          | 2022          | \$ 330,366.70 | \$ 329,273.70 | \$ 329,273.70          | \$ 329,273.70 | \$ 329,273.70 | \$ 329,273.70 | \$ 329,273.70 | 329.27370 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 117925 |
| ATLANGATEPEC                         | SAN PEDRO ECATEPEC                         | 2022          | \$ 132,146.68 | \$ 131,709.48 | \$ 131,709.48          | \$ 131,709.48 | \$ 131,709.48 | \$ 131,709.48 | \$ 131,709.48 | 131.70948 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 117563 |
| ATLANGATEPEC                         | SAN PEDRO ECATEPEC                         | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | 65.85474  | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 142679 |
| ATLANGATEPEC                         | SANTA CLARA OZUMBA                         | 2022          | \$ 198,220.02 | \$ 197,564.22 | \$ 197,564.22          | \$ 197,564.22 | \$ 197,564.22 | \$ 197,564.22 | \$ 197,564.22 | 197.56422 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 117781 |
| ATLANGATEPEC                         | ATLANGATEPEC                               | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | 65.85474  | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 117197 |
| EMILIANO ZAPATA                      | EMILIANO ZAPATA                            | 2022          | \$ 264,293.36 | \$ 263,418.96 | \$ 263,418.96          | \$ 263,418.96 | \$ 263,418.96 | \$ 263,418.96 | \$ 263,418.96 | 263.41896 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 122617 |
| EMILIANO ZAPATA                      | EMILIANO ZAPATA                            | 2022          | \$ 264,293.36 | \$ 263,418.96 | \$ 263,418.96          | \$ 263,418.96 | \$ 263,418.96 | \$ 263,418.96 | \$ 263,418.96 | 263.41896 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 123040 |
| EMILIANO ZAPATA                      | COLONIA GUSTAVO DÍAZ ORDAZ                 | 2022          | \$ 264,293.36 | \$ 263,418.96 | \$ 263,418.96          | \$ 263,418.96 | \$ 263,418.96 | \$ 263,418.96 | \$ 263,418.96 | 263.41896 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 122487 |
| EMILIANO ZAPATA                      | AHUILTLA                                   | 2022          | \$ 132,146.68 | \$ 131,709.48 | \$ 131,709.48          | \$ 131,709.48 | \$ 131,709.48 | \$ 131,709.48 | \$ 131,709.48 | 131.70948 | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 121416 |
| EMILIANO ZAPATA                      | COLONIA GUSTAVO DÍAZ ORDAZ                 | 2022          | \$ 112,000.00 | \$ 111,772.50 | \$ 111,772.50          | \$ 111,772.50 | \$ 111,772.50 | \$ 111,772.50 | \$ 111,772.50 | 111.77250 | 100.00    | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 121626 |
| EMILIANO ZAPATA                      | RANCHO COAMILA                             | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | 65.85474  | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 122902 |
| TETLA DE LA SOLIDARIDAD              | SAN FRANCISCO ATÉXCATZINCO                 | 2022          | \$ 112,000.00 | \$ 111,772.50 | \$ 111,772.50          | \$ 111,772.50 | \$ 111,772.50 | \$ 111,772.50 | \$ 111,772.50 | 111.77250 | 100.00    | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 131520 |
| TETLA DE LA SOLIDARIDAD              | TETLA                                      | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | 65.85474  | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 132408 |
| TETLA DE LA SOLIDARIDAD              | SAN BARTOLOMÉ MATLALOHCAN                  | 2022          | \$ 112,000.00 | \$ 111,772.50 | \$ 111,772.50          | \$ 111,772.50 | \$ 111,772.50 | \$ 111,772.50 | \$ 111,772.50 | 111.77250 | 100.00    | \$ -             | CUARTO BAÑO  | 100.00             | 100.00             | 131469 |
| TETLA DE LA SOLIDARIDAD              | AGRICOLA DE DOLORES                        | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | \$ 65,854.74  | 65.85474  | 100.00    | \$ -             | DORMITORIO   | 100.00             | 100.00             | 130544 |
| TETLA DE LA SOLIDARIDAD              | AGRICOLA DE DOLORES                        | 2022          | \$ 66,073.34  | \$ 65,854.74  | \$ 65,854.74           | \$ 65,854.74  | \$ 65         |               |               |           |           |                  |              |                    |                    |        |





**Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública**

| Avance Financiero 4to Trimestre 2022 |                                 |               |               |               |                        |               |               |               |               |          |           |                  | Avance Físico |                    |        | Observaciones MIDS |
|--------------------------------------|---------------------------------|---------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|----------|-----------|------------------|---------------|--------------------|--------|--------------------|
| Municipio                            | Localidad                       | Ciclo Recurso | Presupuesto   | Modificado    | Recaudado (Ministrado) | Comprometido  | Devengado     | Ejercido      | Pagado        | % Avance | Reintegro | Unidad de Medida | Avance Anual  | % Avance Acumulado |        |                    |
| SAN PABLO DEL MONTE                  | VILLA VICENTE GUERRERO          | 2022          | \$ 66,073.34  | \$ 61,322.52  | \$ 61,322.52           | \$ 61,322.52  | \$ 61,322.52  | \$ 61,322.52  | \$ 61,322.52  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125788 |                    |
| SAN PABLO DEL MONTE                  | VILLA VICENTE GUERRERO          | 2022          | \$ 165,183.35 | \$ 148,593.00 | \$ 148,593.00          | \$ 148,593.00 | \$ 148,593.00 | \$ 148,593.00 | \$ 148,593.00 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125688 |                    |
| SAN PABLO DEL MONTE                  | VILLA VICENTE GUERRERO          | 2022          | \$ 66,073.34  | \$ 62,047.16  | \$ 62,047.16           | \$ 62,047.16  | \$ 62,047.16  | \$ 62,047.16  | \$ 62,047.16  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125882 |                    |
| SAN PABLO DEL MONTE                  | VILLA VICENTE GUERRERO          | 2022          | \$ 1,000.00   | \$ 111,542.32 | \$ 111,542.32          | \$ 111,542.32 | \$ 111,542.32 | \$ 111,542.32 | \$ 111,542.32 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 352363 |                    |
| IXTACUXTLA DE MARIANO MATAMOROS      | IXTACUXTLA DE MARIANO MATAMOROS | 2022          | \$ 112,000.00 | \$ 111,600.00 | \$ 111,600.00          | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 257476 |                    |
| NATIVITAS                            | JESÚS TEPACTPEC                 | 2022          | \$ 112,000.00 | \$ 111,600.00 | \$ 111,600.00          | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | 99.10    | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 171655 |                    |
| NATIVITAS                            | SANTO TOMÁS LA CONCORDIA        | 2022          | \$ 224,000.00 | \$ 222,343.34 | \$ 222,343.34          | \$ 222,343.34 | \$ 222,343.34 | \$ 222,343.34 | \$ 222,343.34 | 99.55    | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 127992 |                    |
| NATIVITAS                            | SAN FRANCISCO TENANAYECAC       | 2022          | \$ 264,293.36 | \$ 249,228.88 | \$ 249,228.88          | \$ 249,228.88 | \$ 249,228.88 | \$ 249,228.88 | \$ 249,228.88 | 99.60    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 132793 |                    |
| NATIVITAS                            | SAN VICENTE XILOXOCHITLA        | 2022          | \$ 198,220.02 | \$ 192,442.36 | \$ 192,442.36          | \$ 192,442.36 | \$ 192,442.36 | \$ 192,442.36 | \$ 192,442.36 | 99.48    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 132748 |                    |
| NATIVITAS                            | SAN MIGUEL ANALCO               | 2022          | \$ 336,000.00 | \$ 328,036.27 | \$ 328,036.27          | \$ 328,036.27 | \$ 328,036.27 | \$ 328,036.27 | \$ 328,036.27 | 99.70    | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 123513 |                    |
| NATIVITAS                            | SAN VICENTE XILOXOCHITLA        | 2022          | \$ 66,073.34  | \$ 63,480.41  | \$ 63,480.41           | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | 98.42    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 127859 |                    |
| NATIVITAS                            | SAN RAFAEL TENANAYECAC          | 2022          | \$ 112,000.00 | \$ 111,600.00 | \$ 111,600.00          | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | 99.10    | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 123638 |                    |
| NATIVITAS                            | SAN RAFAEL TENANAYECAC          | 2022          | \$ 132,146.68 | \$ 130,982.60 | \$ 130,982.60          | \$ 130,982.60 | \$ 130,982.60 | \$ 130,982.60 | \$ 130,982.60 | 99.24    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 123744 |                    |
| NATIVITAS                            | SAN MIGUEL ANALCO               | 2022          | \$ 198,220.02 | \$ 194,456.52 | \$ 194,456.52          | \$ 194,456.52 | \$ 194,456.52 | \$ 194,456.52 | \$ 194,456.52 | 99.49    | \$ -      | DORMITORIO       | 100.00        | 100.00             | 123316 |                    |
| NATIVITAS                            | SAN BERNABÉ CAPULA              | 2022          | \$ 66,073.34  | \$ 61,368.69  | \$ 61,368.69           | \$ 61,368.69  | \$ 61,368.69  | \$ 61,368.69  | \$ 61,368.69  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 123237 |                    |
| NATIVITAS                            | SANTIAGO MICHAH                 | 2022          | \$ 66,073.34  | \$ 63,480.41  | \$ 63,480.41           | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 127924 |                    |
| NATIVITAS                            | SAN MIGUEL ANALCO               | 2022          | \$ 66,073.34  | \$ 65,565.61  | \$ 65,565.61           | \$ 65,565.61  | \$ 65,565.61  | \$ 65,565.61  | \$ 65,565.61  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131935 |                    |
| NATIVITAS                            | SAN RAFAEL TENANAYECAC          | 2022          | \$ 112,000.00 | \$ 110,093.70 | \$ 110,093.70          | \$ 110,093.70 | \$ 110,093.70 | \$ 110,093.70 | \$ 110,093.70 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 181203 |                    |
| NATIVITAS                            | SAN RAFAEL TENANAYECAC          | 2022          | \$ 264,293.36 | \$ 253,811.05 | \$ 253,811.05          | \$ 253,811.05 | \$ 253,811.05 | \$ 253,811.05 | \$ 253,811.05 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 181132 |                    |
| NATIVITAS                            | SAN MIGUEL ANALCO               | 2022          | \$ 132,146.68 | \$ 131,056.92 | \$ 131,056.92          | \$ 131,056.92 | \$ 131,056.92 | \$ 131,056.92 | \$ 131,056.92 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131984 |                    |
| NATIVITAS                            | SANTIAGO MICHAH                 | 2022          | \$ 132,146.68 | \$ 128,984.50 | \$ 128,984.50          | \$ 128,984.50 | \$ 128,984.50 | \$ 128,984.50 | \$ 128,984.50 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 132777 |                    |
| NATIVITAS                            | SANTIAGO MICHAH                 | 2022          | \$ 66,073.34  | \$ 63,480.41  | \$ 63,480.41           | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154077 |                    |
| NATIVITAS                            | JESÚS TEPACTPEC                 | 2022          | \$ 112,000.00 | \$ 109,515.37 | \$ 109,515.37          | \$ 109,515.37 | \$ 109,515.37 | \$ 109,515.37 | \$ 109,515.37 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 131741 |                    |
| NATIVITAS                            | GUADALUPE VICTORIA              | 2022          | \$ 112,000.00 | \$ 111,600.00 | \$ 111,600.00          | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 130403 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 1,000.00   | \$ 65,673.33  | \$ 65,673.33           | \$ 65,673.33  | \$ 65,673.33  | \$ 65,673.33  | \$ 65,673.33  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 351439 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 112,000.00 | \$ 111,600.00 | \$ 111,600.00          | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | \$ 111,600.00 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 252101 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 112,000.00 | \$ 110,173.46 | \$ 110,173.46          | \$ 110,173.46 | \$ 110,173.46 | \$ 110,173.46 | \$ 110,173.46 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 221964 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 132,146.68 | \$ 126,869.75 | \$ 126,869.75          | \$ 126,869.75 | \$ 126,869.75 | \$ 126,869.75 | \$ 126,869.75 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 221767 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 3,000.00   | \$ 197,019.99 | \$ 197,019.99          | \$ 197,019.99 | \$ 197,019.99 | \$ 197,019.99 | \$ 197,019.99 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 351809 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 112,000.00 | \$ 110,173.46 | \$ 110,173.46          | \$ 110,173.46 | \$ 110,173.46 | \$ 110,173.46 | \$ 110,173.46 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 222458 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 66,073.34  | \$ 65,491.30  | \$ 65,491.30           | \$ 65,491.30  | \$ 65,491.30  | \$ 65,491.30  | \$ 65,491.30  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 222397 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 66,073.34  | \$ 61,204.84  | \$ 61,204.84           | \$ 61,204.84  | \$ 61,204.84  | \$ 61,204.84  | \$ 61,204.84  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 222433 |                    |
| NATIVITAS                            | NATIVITAS                       | 2022          | \$ 66,073.34  | \$ 63,480.41  | \$ 63,480.41           | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | \$ 63,480.41  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 222424 |                    |
| SANTA ANA NOPALUCAN                  | SANTA ANA NOPALUCAN             | 2022          | \$ 264,293.36 | \$ 248,451.76 | \$ 248,451.76          | \$ 248,451.76 | \$ 248,451.76 | \$ 248,451.76 | \$ 248,451.76 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154323 |                    |
| SANTA ANA NOPALUCAN                  | SANTA ANA NOPALUCAN             | 2022          | \$ 132,146.68 | \$ 123,218.07 | \$ 123,218.07          | \$ 123,218.07 | \$ 123,218.07 | \$ 123,218.07 | \$ 123,218.07 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 182295 |                    |
| SANTA ANA NOPALUCAN                  | SANTA ANA NOPALUCAN             | 2022          | \$ 66,073.34  | \$ 61,528.71  | \$ 61,528.71           | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154402 |                    |
| SANTA ANA NOPALUCAN                  | VILLA ALTA                      | 2022          | \$ 112,000.00 | \$ 108,002.52 | \$ 108,002.52          | \$ 108,002.52 | \$ 108,002.52 | \$ 108,002.52 | \$ 108,002.52 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 328883 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 112,000.00 | \$ 106,438.86 | \$ 106,438.86          | \$ 106,438.86 | \$ 106,438.86 | \$ 106,438.86 | \$ 106,438.86 | 100.00   | \$ -      | CUARTO BAÑO      | 100.00        | 100.00             | 154282 |                    |
| TEPETITLA DE LARDIZÁBAL              | SAN MATEO AYEACAC               | 2022          | \$ 198,220.02 | \$ 184,741.28 | \$ 184,741.28          | \$ 184,741.28 | \$ 184,741.28 | \$ 184,741.28 | \$ 184,741.28 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125093 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 198,220.02 | \$ 183,144.56 | \$ 183,144.56          | \$ 183,144.56 | \$ 183,144.56 | \$ 183,144.56 | \$ 183,144.56 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125174 |                    |
| TEPETITLA DE LARDIZÁBAL              | VILLA ALTA                      | 2022          | \$ 132,146.68 | \$ 121,041.80 | \$ 121,041.80          | \$ 121,041.80 | \$ 121,041.80 | \$ 121,041.80 | \$ 121,041.80 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 125246 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,073.34  | \$ 59,352.44  | \$ 59,352.44           | \$ 59,352.44  | \$ 59,352.44  | \$ 59,352.44  | \$ 59,352.44  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131448 |                    |
| TEPETITLA DE LARDIZÁBAL              | SAN MATEO AYEACAC               | 2022          | \$ 66,073.34  | \$ 61,689.36  | \$ 61,689.36           | \$ 61,689.36  | \$ 61,689.36  | \$ 61,689.36  | \$ 61,689.36  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 124134 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,073.34  | \$ 59,352.44  | \$ 59,352.44           | \$ 59,352.44  | \$ 59,352.44  | \$ 59,352.44  | \$ 59,352.44  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 124946 |                    |
| TEPETITLA DE LARDIZÁBAL              | VILLA ALTA                      | 2022          | \$ 132,146.68 | \$ 123,218.07 | \$ 123,218.07          | \$ 123,218.07 | \$ 123,218.07 | \$ 123,218.07 | \$ 123,218.07 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 124995 |                    |
| TEPETITLA DE LARDIZÁBAL              | SAN MATEO AYEACAC               | 2022          | \$ 66,073.34  | \$ 59,352.44  | \$ 59,352.44           | \$ 59,352.44  | \$ 59,352.44  | \$ 59,352.44  | \$ 59,352.44  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131359 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,000.00  | \$ 59,725.14  | \$ 59,725.14           | \$ 59,725.14  | \$ 59,725.14  | \$ 59,725.14  | \$ 59,725.14  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154614 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 132,146.68 | \$ 126,405.36 | \$ 126,405.36          | \$ 126,405.36 | \$ 126,405.36 | \$ 126,405.36 | \$ 126,405.36 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154578 |                    |
| TEPETITLA DE LARDIZÁBAL              | VILLA ALTA                      | 2022          | \$ 66,073.34  | \$ 61,689.36  | \$ 61,689.36           | \$ 61,689.36  | \$ 61,689.36  | \$ 61,689.36  | \$ 61,689.36  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154552 |                    |
| TEPETITLA DE LARDIZÁBAL              | VILLA ALTA                      | 2022          | \$ 66,073.34  | \$ 61,528.71  | \$ 61,528.71           | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131585 |                    |
| TEPETITLA DE LARDIZÁBAL              | SAN MATEO AYEACAC               | 2022          | \$ 66,073.34  | \$ 61,528.71  | \$ 61,528.71           | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131905 |                    |
| TEPETITLA DE LARDIZÁBAL              | GUADALUPE VICTORIA              | 2022          | \$ 264,293.36 | \$ 251,962.49 | \$ 251,962.49          | \$ 251,962.49 | \$ 251,962.49 | \$ 251,962.49 | \$ 251,962.49 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 131916 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,073.34  | \$ 61,710.78  | \$ 61,710.78           | \$ 61,710.78  | \$ 61,710.78  | \$ 61,710.78  | \$ 61,710.78  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 132020 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 198,000.00 | \$ 185,068.08 | \$ 185,068.08          | \$ 185,068.08 | \$ 185,068.08 | \$ 185,068.08 | \$ 185,068.08 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154583 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,073.34  | \$ 61,528.71  | \$ 61,528.71           | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | \$ 61,528.71  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 154305 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 264,293.36 | \$ 247,280.09 | \$ 247,280.09          | \$ 247,280.09 | \$ 247,280.09 | \$ 247,280.09 | \$ 247,280.09 | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 221017 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,073.34  | \$ 60,451.28  | \$ 60,451.28           | \$ 60,451.28  | \$ 60,451.28  | \$ 60,451.28  | \$ 60,451.28  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 236934 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 50,366.70  | \$ 63,865.63  | \$ 63,865.63           | \$ 63,865.63  | \$ 63,865.63  | \$ 63,865.63  | \$ 63,865.63  | 100.00   | \$ -      | DORMITORIO       | 100.00        | 100.00             | 358358 |                    |
| TEPETITLA DE LARDIZÁBAL              | TEPETITLA                       | 2022          | \$ 66,073.34  | \$ 59,905.07  | \$ 59,905.07           | \$ 59,905.07  | \$ 59,905.07  | \$ 59,905.07  | \$ 59,905.07  | 100.00   |           |                  |               |                    |        |                    |

**Informes sobre la Situación Económica, las Finanzas Públicas y la Deuda Pública**

| Avance Financiero 4to Trimestre 2022   |  |               |                  |                  |                        |                  |                  |                  |                  |                  |           | Avance Físico    |              |                    | Observaciones MIDS |
|--|--|---------------|------------------|------------------|------------------------|------------------|------------------|------------------|------------------|------------------|-----------|------------------|--------------|--------------------|--------------------|
| Municipio                              | Localidad                              | Ciclo Recurso | Presupuesto      | Modificado       | Recaudado (Ministrado) | Comprometido     | Devengado        | Ejercido         | Pagado           | % Avance         | Reintegro | Unidad de Medida | Avance Anual | % Avance Acumulado |                    |
| HUAMANTLA                              | HUAMANTLA                              | 2022          | \$ 112,000.00    | \$ 111,700.00    | \$ 111,700.00          | \$ 111,700.00    | \$ 111,700.00    | \$ 111,700.00    | \$ 111,700.00    | 100.00           | \$ -      | CUARTO BAÑO      | 100.00       | 100.00             | 218101             |
| HUAMANTLA                              | HUAMANTLA                              | 2022          | \$ 198,220.02    | \$ 196,869.84    | \$ 196,869.84          | \$ 196,869.84    | \$ 196,869.84    | \$ 196,869.84    | \$ 196,869.84    | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 218417             |
| HUAMANTLA                              | HUAMANTLA                              | 2022          | \$ 131,789.09    | \$ 126,835.10    | \$ 126,835.10          | \$ 126,835.10    | \$ 126,835.10    | \$ 126,835.10    | \$ 126,835.10    | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 260772             |
| HUAMANTLA                              | HUAMANTLA                              | 2022          | \$ 1,000.00      | \$ 65,773.32     | \$ 65,773.32           | \$ 65,773.32     | \$ 65,773.32     | \$ 65,773.32     | \$ 65,773.32     | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 358722             |
| IXTENCO                                | IXTENCO                                | 2022          | \$ 198,220.02    | \$ 192,365.05    | \$ 192,365.05          | \$ 192,365.05    | \$ 192,365.05    | \$ 192,365.05    | \$ 192,365.05    | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 130266             |
| IXTENCO                                | IXTENCO                                | 2022          | \$ 264,293.36    | \$ 253,816.58    | \$ 253,816.58          | \$ 253,816.58    | \$ 253,816.58    | \$ 253,816.58    | \$ 253,816.58    | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 152783             |
| ZITLALTÉPEC DE TRINIDAD SÁNCHEZ SANTOS | ZITLALTÉPEC DE TRINIDAD SÁNCHEZ SANTOS | 2022          | \$ 66,073.34     | \$ 65,529.95     | \$ 65,529.95           | \$ 65,529.95     | \$ 65,529.95     | \$ 65,529.95     | \$ 65,529.95     | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 132319             |
| ZITLALTÉPEC DE TRINIDAD SÁNCHEZ SANTOS | FRANCISCO JAVIER MINA                  | 2022          | \$ 528,586.72    | \$ 508,698.85    | \$ 508,698.85          | \$ 508,698.85    | \$ 508,698.85    | \$ 508,698.85    | \$ 508,698.85    | 100.00           | \$ -      | DORMITORIO       | 100.00       | 100.00             | 132710             |
| INDIRECTOS                             |  | 2022          | \$ 341,559.91    | \$ 324,482.00    | \$ 324,482.00          | \$ 324,482.00    | \$ 324,482.00    | \$ 324,482.00    | \$ 324,482.00    | 100.00           |           |                  |              |                    | 169282             |
|  |  |               | \$ 42,297,817.00 | \$ 42,627,204.80 | \$ 42,627,204.80       | \$ 42,627,204.80 | \$ 42,627,204.80 | \$ 42,627,204.80 | \$ 42,627,204.80 | \$ 39,908,315.96 |           |                  |              |                    |                    |

**Elaboró**
**Benjamín Díaz Medina**  
 Jefe de Oficina

**Autorizó**
**Javier Israel Tobón Solano**  
 Director de Vivienda



## INDICADORES 2022

|                               |                        |
|-------------------------------|------------------------|
| <b>Entidad Federativa:</b>    | Tlaxcala               |
| <b>Dependencia Ejecutora:</b> | Secretaría de Finanzas |
| <b>Trimestre a reportar:</b>  | Cuarto Trimestre 2022  |

| INDICADOR  | NIVEL     | TIPO DE INDICADOR | MÉTODO DE CÁLCULO   | META PROGRAMADA |           |             | META ALCANZADA |           |             | JUSTIFICACION DE VARIACIONES  |
|--|-----------|-------------------|---|-----------------|-----------|-------------|----------------|-----------|-------------|---|
|  |           |                   |   | META (%)        | NUMERADOR | DENOMINADOR | META (%)       | NUMERADOR | DENOMINADOR |   |
| Porcentaje de otros proyectos registrados en la MIDS                   | Actividad | Gestión           | (Sumatoria de otros proyectos registrados en la MIDS al trimestre correspondiente/Sumatoria de proyectos registrados en la MIDS al trimestre correspondiente)*100             | 0%              | 0         | 0           | 0.00%          | 0         | 0           |   |
| Porcentaje de proyectos de contribución directa registrados en la MIDS | Actividad | Gestión           | (Sumatoria de proyectos de contribución directa registrados la MIDS al trimestre correspondiente/Sumatoria de proyectos registrados la MIDS al trimestre correspondiente)*100 | 42.52%          | 856       | 2013        | 42.52%         | 856       | 2013        | Se registra en este trimestre las acciones ejecutadas por la Secretaría de Bienestar (293 acciones), más las acciones ejecutadas por parte de la Secretaría de Ordenamiento Territorial y Vivienda (563 acciones) del ejercicio fiscal FISE 2022. |
| Porcentaje de proyectos Complementarios registrados en la MIDS         | Actividad | Gestión           | (Sumatoria de proyectos complementarios registrados la MIDS al trimestre correspondiente/Sumatoria de proyectos registrados la MIDS al trimestre correspondiente)*100         | 0%              | 0         | 0           | 0.00%          | 0         | 0           |   |

Elaboró

**Andres Teutli Teutli**  
**Jefe de Departamento**  
 Secretaría de Bienestar Tlaxcala

Elaboró

**Benjamín Díaz Medina**  
**Jefe de Oficina**  
 Secretaría de Ordenamiento Territorial y Vivienda

Autorizó

**Javier Israel Tobón Solano**  
**Director de Vivienda**  
 Secretaría de Ordenamiento Territorial y Vivienda

Autorizó

**Javier Muñoz Torres**  
**Director de Infraestructura Social**  
 Secretaría de Bienestar Tlaxcala

**Consideraciones para el llenado del formato****Indicador:** De acuerdo a la MIR de cada Fondo.**Nivel:** Indicar a qué nivel corresponde:

Fin

Propósito

Componente

Actividad

**Tipo de Indicador:** Indicar si es Estratégico o de Gestión.**Método de Cálculo:** De acuerdo a la MIR de cada Fondo.

PORCENTAJE DE PROYECTOS DE CONTRIBUCIÓN DIRECTA REGISTRADOS EN LAS MIDS

Actividad

Gestión

(Suministro de proyectos de contribución directa registrados la MIDS al trimestre correspondiente/Sumatoria de proyectos registrados la MIDS al trimestre correspondiente)\*100

Información solicitada de acuerdo a los Lineamientos Generales de Operación para la entrega de los Recursos del Ramo General 33 Aportaciones